

# St. John's Presbyterian Church

1070 West Plumb Lane  
Reno, NV 89509



**St. John's Presbyterian Church**

The building is closed,  
But the CHURCH is still open!

## 2020 Annual Report



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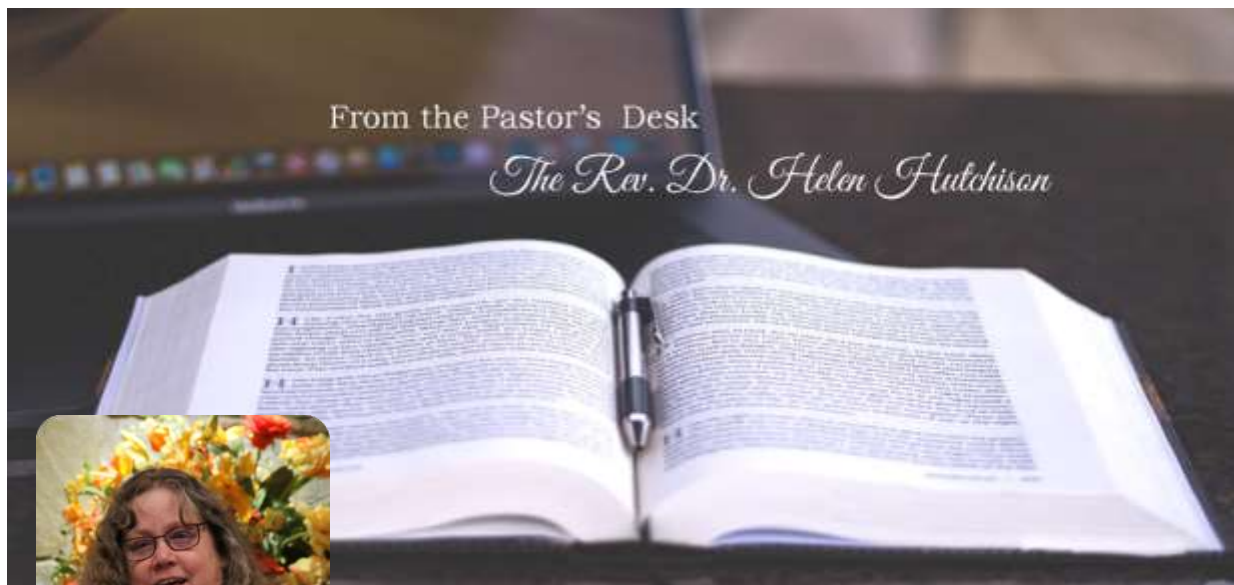
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# **St. John's Presbyterian Church**

**Annual Meeting (via Zoom)  
February 21, 2021, 11:30 A.M.**

## **DOCKET**

- I. Opening Prayer.**
- II. Congregational Meeting—The Moderator Presiding.**
  - A.** Approval of the Docket.
  - B.** Approval Reports of Staff, Committees, and Organizations as submitted.
  - C.** Receive 2020 Treasurer's Report - Treasurer Pat Hammond.
  - D.** Presentation & Ratification of the 2021 Budget - Elder Joan Jeffers.
  - E.** Report from 2020 Nominating Committee – Elder Tom Day.
  - F.** Election of Four Members to the 2021 Congregational Nominating Committee.
  - G.** Personnel Committee – Elder Stan Peck.  
See the 'Pastor's Call' in Annual Meeting Report.
- III. Corporation Meeting—Elder Tom Day, 2020 President of the Corporation, Presiding.**
  - A.** Statement of Assets and Liabilities.
  - B.** Ratify Election of Trustees – 2021.  
Pursuant to By-law No. 14, the members of the out-going class of the session (Class of 2021) shall be the Board of Trustees: Class of 2021: Elders JoAnn Elston, Martha Galloway, Carolyn Williamson and Elaine York.
  - C.** Ratify Election of Corporation Officers – 2021.  
President – Carolyn Williamson; President Pro-Tem – Tom Day; Secretary – Ray Bledsoe; Treasurer – Pat Hammond; and Director – JoAnn Elston.
  - D.** Adjournment of Corporation Meeting.
- IV. Other Business to Come Before the Congregation.**
  - A.** Ratification of Oversight of the Older Adult Ministry Committee  
(On November 07, 2020 the Session and Board of Deacons unanimously VOTED to RELOCATE the OVERSIGHT of the Older Adult Ministry Committee under the umbrella of the Deacons.)
- V. Adjournment**
- VI. Closing Prayer**



It is not exaggerating to say 2020 has been a year like no other. In March, we started worship, meetings, classes, and fellowship time on Zoom. I am so grateful that the congregation shifted to this new medium and way of being together and grateful to the church leadership who worked hard to continue our regular meetings and activities.

I am thankful to the amazing St. John's staff members who were flexible and worked hard to keep everything functioning in our new world. The hardest thing has been not to be able to visit people who are homebound or in the hospital. It was also hard not to be able to see people in person, face to face; however, there were some blessings. We have had people who are homebound, or at a distance (even in other states) attend worship and classes. I have remained active and busy, even if two dimensional, during this time.

The following are some specific activities for the year:

- As part of the Presbytery, I became the Chair of the Committee on Ministry.
- Worship at St John's
  - Sunday morning worship is central to St John's and continued to be central through Zoom. Maria Winchester ran the technology, David Brock played the organ from home, Paul Torkelson assisted with worship leadership, and Molly and Amy Willoughby led us in the hymns.
  - This year I led four sermon series on themes: 1<sup>st</sup> Corinthians; in Lent we looked at Native American stories of the coyote to help us look at sin; in the summer we had a series on the questions God asks us; and this fall we looked to Biblical people who faced adversity and what we could learn from them.
  - We celebrated special worship services: Ash Wednesday, Maundy Thursday, and Christmas Eve services. We also had a daily Lessons and Carols devotional for 9 days leading up to Christmas Eve.
  - This year I had the honor of recognizing God's faithful servants who left the earth this year and passed to God's kingdom. In 2020 I officiated at Services of Witness to the Resurrection for: Jim Backoff, George Doering, Don Garrett, William Plambeck and Lorna Crittenden.

- We offered several adult study opportunities:
  - Before the closing of the church building, we had a Sunday morning class which studied the 7 churches of Revelation and a Wednesday class which studied the life and letters of Paul.
  - After the church building closed, we had a class on Tuesday afternoons that discussed movies (42, Bruce Almighty, Evan Almighty), What Presbyterians Believe and the Miracles of Christmas. We also held a Thursday morning class which studied the Minor Prophets and the Questions of Christmas.
  - This summer we had two small groups which met to discuss racism in American today.
- Recognizing that we all were missing the chance and opportunity to meet together we offered several Zoom times for people to check in with each other and eventually settled on once a week on Mondays. We also offered a Tuesday morning check-in on the church lawn with lawn chairs, and, of course, social distancing.
- I was able to take advantage of some classes via Zoom: The Festival of Homiletics, Dealing with Loneliness in the Church during the Covid19 Virus, and the Church in a Digital Age.

A mentor of mine defined saints as people who make it easier for others to believe in God. I am certain that I am in the presence of many saints here at St John's Presbyterian Church. You all are amazing, especially during difficult and challenging times. I am so proud of the way St John's has continued to be God's church in Reno, NV. Thank you for letting me be a part of that.

Grace and Peace,  
Helen



In 2020 I adopted a motto, "Tomorrow is another day." A famous last line of Margaret Mitchells' American Civil War novel *Gone with The Wind*, 1936. Little did I know that this would be the perfect motto.



As I have said before my workday is never the same. Along with my daily duties, many needs from members, staff, committee chairs, outside groups, and random visitors must be met. They just like to be met at different times of the day every day. 2020 was not any different, so I thought. With Covid-19 many challenges laid ahead for St. John's Session and staff to be able to continue to stay connected with our church community. It took a week or two to figure out what platform we wanted to use and it took me

another week or so to get to know the technology. I have had so much fun researching and applying what I have learned. Even though I see many faces through our Zoom services and classes, I do miss seeing you all.

It is truly a blessing being part of St. John's church family, and I am looking forward to another year as we work together in Christ's mission.



### **Administrative Personnel Association (APA)**

In 2020, the Regional conference that is usually held in September at Zephyr Point Presbyterian Conference Center in Lake Tahoe and the National conference was scheduled in October in New Orleans, Louisiana was cancelled due to Covid-19. Plans for 2021 are pending.

Please visit [www.apapacificregion.com](http://www.apapacificregion.com) for more information.

**Joined:** September 2011

### **Level Completions**

Level I: September 2013

Level II: October 2016

Level II: September 2018

### **Pacific Region Activities**

Hospitality, Chair

Conference Planning Committee

President

Scholarship Committee

Instructor

Membership, Chair

Webmaster

*Submitted by Maria Winchester, Administrative Assistant  
St. John's Presbyterian Church*

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## From the Clerk of Session



Clerk of Session, Ray Bledsoe, and Pastor Helen  
install our new Elders and Deacons.

### **MEMBERSHIP STATISTICS**

Active Members as of December 31, 2020: 239

<b>Gains</b>		<b>Losses</b>	
17 & Under:	0	Certified:	2
18 & Over:	3	Deaths:	8
Certified:	1	Other:	1
Other:	0		

**Total Gains:** 4

**Total Losses:** 11

### **Total Active Members: 239**

Baptized:	0 (Non-Voting Members)
Total Adherents:	239 (Active and Baptized)
Female Members:	155
Average Attendance:	117
Affiliate Members:	0

<b>Baptisms:</b>	1	<b>Officers:</b>	24
Child Baptisms:	0	Male Session:	4
Adult Baptisms:	1	Female Session:	8
		Male Deacons:	1
		Female Deacons:	11

### **IN MEMORIAM**

James Backoff	January 04, 2020	Alan Barton	August 05, 2020
George Doering	January 11, 2020	William J. Plambeck	September 05, 2020
Frances 'Fran' Cox	March 17, 2020	Carole Gorewitz	November 10, 2020
Don Garrett	June 09, 2020	Lorna Crittenden	December 18, 2020
Jim Hammer	August 04, 2020	Nancy Doering	December 26, 2020

### **SESSION COMMITTEES**

BUILDING & GROUNDS	Elder Cary Parke, Chair
CHRISTIAN EDUCATION	Elder Pam Ramseth, Chair
FELLOWSHIP & NURTURE	Elder Elaine York, Chair
FINANCE	Elder Joan Jeffers, Chair
MISSION	Elder Mary Sherman, Chair
PERSONNEL	Elder Stan Peck, Chair
WELCOMING	Elders Marla Bohnhoff & Aaron Karr, Co-Chairs
WORSHIP	Elders Martha Galloway & JoAnn Elston, Co-Chairs



## **CONGREGATIONAL COMMITTEES**

ST. JOHN'S CHILDREN'S CENTER Elder Carolyn Williamson, Chair

NOMINATING Elder Tom Day, Chair

## **2020 SUMMARY**

Communion Services 14

Congregational Meetings 3

Joint Deacon / Elder Meetings 1

Regular Session Meetings 11

Called Session Meetings 3

## **ATTENDANCE AVERAGES**

	<b><u>2020</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
JANUARY	133	138	129
FEBRUARY	133	99	140
MARCH	83	199	131
APRIL	108	199	173
MAY	97	127	125
JUNE	123	124	118
JULY	105	118	102
AUGUST	120	126	117
SEPTEMBER	127	128	119
OCTOBER	121	121	136
NOVEMBER	129	156	148
<u>DECEMBER</u>	<u>124</u>	<u>128</u>	<u>145</u>
<b>YEARLY AVG.</b>	<b>117</b>	<b>134</b>	<b>129</b>

## **2020 SPECIAL SERVICES**

Ash Wednesday 1:30 pm (2/26/2020)	21
Ash Wednesday 5:30 pm (2/26/2020)	39
Maundy Thursday 7:00 pm (4/09/2020)	55 Via Zoom
Good Friday (4/10/2020)	No Service
Easter Sunday 10:30 am (4/12/2020)	128 Via Zoom
Blue Christmas (12/21/2020)	No Service
Christmas Eve 8:00 pm (12/24/2020)	110 Via Zoom

## **ST. JOHN'S MEMBERS OF PRESBYTERY**

Elaine York—Moderator of Council for the Presbytery of Nevada

Helen Hutchison—Chair of the Presbytery of Nevada Committee on Ministry

Joan Jeffers—Elder Commissioner to the Presbytery of Nevada

Pam Ramseth—Elder Commissioner to the Presbytery of Nevada

Joan Jeffers—Member of the Presbytery of Nevada Nominating Committee

Ray Bledsoe—Assistant to the Stated Clerk for the Council of Clerks

Maria Winchester—Member of Administrative Personnel Association

Jackie Leonard—Member of the Presbytery of Nevada

Bob Stover—Member of the Presbytery of Nevada



# DEACONS

Leading through Serving.

Our 2020 January Deacon's Meeting mainly consisted of signing up for committees. Diane Yang accepted and started her third year as Deacon Chair.

In February, we voted to purchase a listening system, for individuals, to improve hearing within the sanctuary. John Dutton found a system that would be compatible with St. John's existing equipment and helped with purchasing and installation of this new system.



We voted to help the family of a child who attends St. John's Children's Center with some needed tuition assistance.

At the March Deacons' Meeting, we decided to make up and hand out the Easter baskets to the Deacons for distribution, directly after the Palm Sunday service. Easter would arrive early, prior to the April meeting, where we usually assemble the baskets. Due to COVID-19, everything came to a screeching halt. The basket ingredients, already brought to St. John's, were taken to the Sierra Manor.



Not having an agenda, we no longer met for regular meetings. Our Deacons' Congregation Contact Committee, as well as the rest of the Deacons, were able to be in touch with our members and participants. We kept up with health concerns and sent out prayer requests.

Due to COVID-19 restrictions, it was difficult not to help out in person. In many cases, family members helped bring supplies and food, for which we were thankful. St. John's kept everyone together spiritually and emotionally. Thanks to Pastor Helen, Maria, and others, Zoom services, Bible studies, meetings, programs, and chat sessions were available.

December was set aside for the Deacons to finally get together for a Zoom chat session to discuss committee duties and how to perform services, working within COVID-19 restrictions. Incoming Deacons were invited to attend.

Throughout the year, the Deacons have kept St. John's congregation, staff, and each other in their prayers. We set aside three minutes every Wednesday evening to gather, virtually, for prayer and remembrances. We thank the Deacons for their dedication and service: David Bohnhoff, June Rosta, Ann McElreath, Jean Myles, Barbara Voss, Tricia Murray, Venus Parvez, Jeanne Robinson, Christie Pierce, Molly Willoughby, Kathryn Smith, and Diane Yang.

I have thoroughly enjoyed every minute serving as a Deacon for this term of three years. It has been a pleasure and an honor.

May next year bring renewed optimism and hope for a wonderful and productive future. The Lord is with us!

*With love and gratitude,  
Diane Yang-Chair, Board of Deacons*



The Building & Grounds is tasked with the care of the entire church property and maintenance of all church equipment. Our meetings are on the first Monday of each month, and we welcome interested members of the church to attend and will always welcome those interested in joining us.

Below are the projects we have accomplished during the 2020 year.

- Steam cleaned Sanctuary pews and carpet.
- Steam cleaned carpets in the Library Hallway, the Geneva wing rooms, and hallways.
- Stripped and waxed Martin Hall floor.
- Steam cleaned all Martin Hall, Geneva Room, and Choir Room chairs.
- Held a very successful late summer cleanup to remove weeds from most areas of the Church property.
- Replaced outdated security system with higher resolution cameras.
- Removed the computer system, telephone system, and camera system electronics from the boiler room and installed them into the new electronic (tech) room.
- Repaired most of the sprinklers to operate correctly. The steel ones still present a problem.
- Replaced, rewired, and reset main sprinkler timer.
- Replaced exterior Geneva Room metal door.
- Replaced Christian Education Office deteriorating wooden exterior door with a fiberglass door that fit the existing frame.
- Removed and replaced front rain gutters at the entrance to the SJCC.
- Repaired backpack leaf blower.
- Purchased a new Stihl multi-use leaf blower, edger and weed eater.
- Secured bids for the installation of Badger Meters on our irrigation lines to reduce future sewer charges. (Project will be completed in 2021.)



St. John's electronic systems are now in a clean, dry, and secure environment.



As you can see, it was a pretty busy year for the Building & Grounds Committee in 2020, despite COVID-19, and we expect another busy year ahead in 2021.

Below are a few projects that we will be working on this year.

- Plan and secure needed equipment for live streaming services after COVID-19, in order to provide for members who cannot attend in person.
- Paint the Men's Bathroom near the library.
- Repair the walkways around the Memorial Gardens to improve walking safety.
- Look into adding a handrail at the library hallway entrance.
- Add 2 or 3 more security cameras and install new wiring where needed.

It is my pleasure serving St. John's Presbyterian Church as the chair of Building & Grounds Committee. I enjoy serving the church.

Building & Grounds Committee members are: John Dutton, Bob Hammond, Skip Hansen, Richard Priest, Bob Russell.

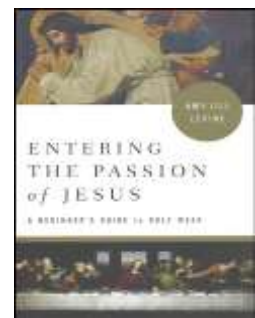
*Respectfully submitted by: Elder Cary Parke,  
Chair, Building & Grounds*



Christian Education began 2020 in our traditional mode of preparing for The Souper Bowl of Caring, which took place on February 2. St. John's congregation carried on the tradition of caring and generosity for this youth-led mission project and donated \$2,528.21 to be divided between the Northern Nevada Food Bank and Eddy House, serving homeless and at-risk youth.

We continued to offer childcare during worship on Sundays, and we thank all of our volunteers who offered to help staff either the nursery or the Kingdom Kids room in January and February. Thank you to Lynn McLaughlin for scheduling care providers.

In February-March, our plans for educational programming began to be affected by the pandemic. For two, the Sunday morning class on The Lord's Prayer and the Wednesday morning class on Embracing the Uncertain began but were interrupted by the pandemic. Lent had given us the opportunity to organize house studies; the study book we chose was *Entering the Passion of Jesus: A Beginner's Guide to Holy Week* by Amy-Jill Levine. POAMN (Presbyterian Older Adult Ministries Network) provided funds to make the books more affordable for everyone. Volunteers to lead were Anne Sigurdson, Maria Winchester, Diane Yang, and Elaine York. Groups gathered, the studies began, and then the pandemic came upon us. We all learned about an app called Zoom, and we added technology and people who know how to use it to our list of blessings for which to be grateful.



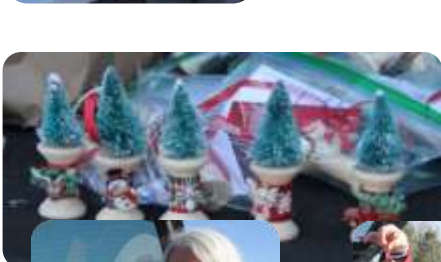
Vacation Bible School is an event St. John's looks forward to every year. In this year of pandemic, we felt it prudent to cancel our 2020 planning and postpone VBS to 2021. One tradition which we were able to carry through on was to present study Bibles to our graduating high school seniors on the front porches of their homes--Turner Collins; Ashton Sady; Sean Sady. All three wrote a short bio for the September Carillon.



In the fall, we invited the congregation to participate in one or two Trunk or Treats on the same day! In the morning before lunch on Thursday, 10/29, we joined together with the parents and teachers of SJCC in the parking lot to show off our decorated car trunks (some elaborate, others simple) and share treats with the children. Then we returned from 4:00-6:00 pm to offer a Trunk or Treat experience to children of the community. During both times, we paid close attention to safety conditions for all: everyone over 10 years of age was required to wear a mask; we had extra masks to offer to those who forgot theirs. One person per trunk wore gloves to hand out Treats (provided by church members) to the children. Some, but not all of us, wore costumes. All of those attending—we are guessing over 200 toured our trunk display--followed safety requirements and safe social distancing. A great time was had by all.



Then came December, and we decided to offer ADVENTure Night 2020 via Zoom! Our timing this year was a bit different. ADVENTure Night took place as usual on the Sunday prior to the beginning of Advent, but this year in the afternoon. Rather than tables, we had Zoom breakout rooms featuring different crafters demonstrating how to create the crafts they had chosen, and we had one room just for snacking and chatting. We asked people to pick up craft projects from car trunks on the Saturday immediately before ADVENTure Night. The concept worked, and everyone who joined us seemed to enjoy it.





Pastor Helen offered a faith enriching variety of classes and studies this year, all of them on Zoom after March. Classes met on Tuesday afternoons at 3:00-4:00 PM and/or Thursday mornings at 11:00 AM-noon. The class on Racism in America met on Tuesday afternoons and Wednesday evenings.

A list of classes:

- A study of each of the Minor Prophets
- Understanding Racism in America. Both classes read and discussed *Between the World and Me* by Ta-Nehisi Coates. The Wednesday evening class also read and discussed *How to Be An Antiracist* by Ibram S. Kendi.
- A UNR webinar in September on race and racism
- Art focusing on Jesus and Mary
- Faith and Current Issues
- A class which alternated between the consideration of the tenets of Presbyterianism and a discussion of a particular movie which is relevant to 2020 life.
- To finish the year, classes moved on to studies on the Miracles of Christmas, while another study focused on the topic Questions of Christmas.

Thank you to all who helped plan, supported in some way, or participated in events and/or studies this year. It's been a challenging year but also an opportunity to stretch our creativity and look for different ways to, as our banners out in front say, affirm that although the building is closed, the CHURCH is open!

I have such appreciation for the folks who served on the 2020 Christian Education Committee; we have met faithfully, joyfully, and managed to have fun on the journey: Jane Barnes, Brooke Dutton, Cathy Karr, Lynn McLaughlin, Janean Priest, Richard Priest, Tom Day.

*Respectfully submitted by: Pam Ramseth,  
Chair, Christian Education Committee*



The events that our committee organized for the St. John's congregation included:

- Our Annual Chili Cookoff
- Our Congregational Meeting Luncheon



F: Reports Completed cx



Then COVID-19 hit and that ended the year for St. John's traditional Fellowship Events.



However, each Monday morning there was and is an opportunity to get together via Zoom to chat with others who wish to do so. These sessions close with prayer requests each week. Another fellowship event began and also continues unless the weather is really bad. Each Tuesday, members and

friends were invited to meet on the grass at St. John's for conversation and visiting, social distancing, of course! In the summer, we took advantage of the lovely shade, but as temperatures cooled down, the warm sun became more popular. This event was created and carried out by Martha Galloway.



I would like to thank the members of our committee for 2020 that included: Karen Bruner, Dick and Jane Cates, Stan Peck, Rick and Ann McElreath and Tom Seltz. Many other members of St. John's have pitched in often to help out our committee.

Because of the willingness of these dedicated Christians to come early, come often, and stay late setting up, preparing food and beverages, serving, running endless errands, and then leaving a spotless facility, we have had a memorable year of events that brings us closer in fellowship to each other and to you, our congregation. We thank each of you for your support and this chance to use our spiritual gifts of hospitality and nurture.

Because of the COVID-19 Pandemic, we were unable to host most of our usual events. We all hope to begin hosting these events in 2021!!

*Respectfully submitted by:*  
*Elder Elaine York, Chair, Fellowship and Nurture Committee*



The Finance Committee oversees the financial operations and activities of the Church. Managing finances is a substantial part of exercising good stewardship of our resources. The Committee's work is enabled by our Financial Secretary who performs day-to-day accounting and financial functions and prepares periodic reports. Committee responsibilities include the following:

- Coordinate and prepare the annual budget for Session's approval and monitor its implementation with monthly financial statements.
- Provide for an annual financial review by an audit committee or external third party.
- Plan and implement the annual Stewardship Campaign.
- Evaluate applications and recommend awards of St. John's 50<sup>th</sup> Anniversary Theological Education Funds.
- Respond to requests and advise the Session and Committees on the availability of funds and the financial status of the Church.
- Identify and research funding sources for designated projects and programs.
- Monitor and review the Church's investments and endowments with the Presbyterian Foundation.
- Encourage endowments and contributions to the capital fund and specific capital projects.

Our General Fund income for 2020 exceeded our General Fund expenses by \$51,199. However, included in the income for 2020 was a grant for \$54,900 from the Paycheck Protection Program (PPP). That allowed us to begin 2021 with a General Fund beginning balance of \$43,278. Positive ending balances of \$44,259 and \$8,095 in the Capital and Deacons' funds, respectively, were also encouraging.

Additionally, we received several unsolicited and anonymous gifts which began almost as soon as the pandemic started. These gifts, combined with the PPP (which we did not have to pay back), put us in an enviable financial position compared to many churches. Once again, St. John's members have stepped up and ensured our church will survive. We thank the congregation for their love and support during this unique and difficult time. We are blessed!

Due to the COVID-19 Pandemic, we did not have a significant, single project expense this year. Rather, we worked to support our staff, to maintain the church until we return and to bring our electronic systems up to date enabling us to provide weekly worship services by Zoom. None of this would be possible without our incredible staff. We are so grateful for their flexibility and commitment to St. John's.

Finance Committee members for 2020 were Jan Carmichael, Pat Hammond, Doris Krater, Rick McElreath, Doug Ramseth, Ron Scovill, George Turner, Amy Willoughby, and Joan Jeffers. Ex-officio members are the Rev. Dr. Helen Hutchison and our Financial Secretary, Liz Salas.

Our meetings are the second Monday of each month at 10:00 a.m. Meetings are normally held in the Library, but we will meet by Zoom until the Pandemic ends. Anyone interested in joining the Committee is invited to contact one of the current members.

*Respectfully submitted by: Elder Joan Jeffers, Chair, Finance Committee*

# Missions Committee

Local • Worldwide

*"Come, you that are blessed by my Father, inherit the kingdom prepared for you from the foundation of the world; for I was hungry and you gave me food, I was thirsty and you gave me something to drink, I was a stranger and you welcomed me, I was naked and you gave me clothing, I was sick and you took care of me, I was in prison and you visited me."* The words of Jesus as recorded in Matthew 25:34-36.



The members of St. John's Presbyterian Church reach out in service to our neighbors in many ways: From providing quarters for low-income seniors to do their laundry, to distributing meals to homeless people, to contributing clothing and personal items for homeless youth, to volunteering with local helping organizations. Some of these efforts are projects of the Mission Committee; others are initiated and conducted without prompting or assistance.

As a committee, we applaud and encourage these activities, while seeking to identify further opportunities that are suited to the talents and resources of our members. This has been a difficult year for mission. The needs are great, but the COVID-19 restrictions limit the ways we can serve. Nevertheless, some hands-on projects have continued, and others have been adapted.



Much of our support for mission programs is in the form of financial contributions. These are made possible by special offerings, donations designated for mission, and budgeted funds. During the past year we spent nearly \$7,000 on local programs, including Eddy House and Project 150 (services for homeless and low-income youth), Communities in Schools (working alongside low-income students and their families), the Kids Café program of the Food Bank (meals for students who were not in school to get subsidized lunches), the St. Vincent's meal program, and the Domestic Violence Resource Center. We also sent quarters to residents of Sierra Manor for their laundry, and money for sanitizing equipment to teachers at the St. John's Children's Center.







We also extend our financial support beyond our local community. Each year we budget substantial figures for the national and worldwide mission of the Presbyterian Church (USA), our denomination, including a designated amount for the Presbyterian Border Ministry bridging Douglas, Arizona, and Agua Prieta, Mexico. (For details on their work, see our St. John's Mission Blog and the Border Ministry Website.) Our three special offerings also contribute to Mission Programs of the PC(USA). One Great Hour of Sharing is split equally between the Presbyterian Hunger Program, Presbyterian Disaster Assistance, and Self-Development of People. The Pentecost Offering supports youth work and programs for children at risk. The Christmas Joy Offering provides funds for retired church workers facing emergency needs and support for minority students at Presbyterian schools. In our connectional system, we are able to extend our Mission work around the world, knowing that our money is used wisely and well.

The Mission Committee for 2020 was: Mary Sherman (Chair), Ken Meyer (Secretary), Debbie Handke, Skip Hansen, Joan Jeffers, Allyson Kreimer, Jay Kreimer, Harvey McGee, Linda Turner, Pastor Helen Hutchison (Ex officio)

*Respectfully submitted by: Elder Mary Sherman,  
Chair, Missions Committee*



There is no mystery to the Personnel Committee. We are responsible for all personnel matters regarding the staff of the Church. We help the Pastor and professional staff by advocating for fair salaries, better equipment and materials, and clear policies so they can operate efficiently and do what is expected of them pursuant to their job descriptions.

By any measure, 2020 was a very difficult year for all, and this Committee was no exception. Due to COVID-19, face-to-face meetings ceased, and some of our members resigned due to the challenges of computers and the internet. Replacements have not been found, but the Committee managed to complete most of its challenges in a timely manner.

The Committee, with the cooperation of both the Music Director and Organist, renegotiated their respective contracts in June to properly reflect the impacts of COVID-19 and the decision of the Session to close the church for in-person services to avoid potential harm to members of the congregation. As we know, worship has continued via Zoom, and David Brock, Paul Torkelson, Maria Winchester, and Amy and Molly Willoughby have all been invaluable in helping Pastor Helen make services the best they can be. Small gratuities were given all those who assisted Dr. Hutchison.

Evaluations were conducted for the office staff, and Personnel recommended and Finance approved increases in salary for the office staff of 4 per cent and 3.3 per cent for the Pastor. For those interested, dollar amounts will be reflected in the annual report.

The ability of the Committee to retain a quality Security/Maintenance Sexton has been particularly challenging. As reported last year, one Sexton resigned in December of 2019, and a new Sexton, Brooke Graham, was hired and began employment mid-January 2020. That hire did not work out, and her employment was terminated at the end of June. Due to the closure of the church, a quick hire wasn't critical, and following interviews in August, Gerson Orellana, the son of Raul Orellana, a former long-term Sexton, was hired. I am happy report he is doing an excellent job in the position, and we hope to have him long term.

I want to express my sincere appreciation and gratitude to all those who started the year on the Personnel Committee--Martha Galloway, David Stover, Doug Usedom, Sandy Timmons, and Anne Sigurdson—who committed their time and talents to our mission, and in particular to those who have continued to serve. Their wisdom and dedication are reflective of God's gift to them and their dedication to Him.

For those members who remain on the Personnel Committee, there is more work to be done. To other members of the congregation: If you feel that God has blessed you and you have a few hours a month to assist in doing His work on the Personnel Committee, please give me a call.

*Respectfully submitted by: Elder Stan Peck  
Chair, Personnel Committee*

**2021 TERMS OF CALL  
FOR THE REV. DR. HELEN MARIE HUTCHISON**

**EFFECTIVE SALARY**

MONETARY COMPENSATION	\$57,000.00
HOUSING	20,475.00
<b>TOTAL</b>	<b>\$77,475.00</b>

**COMPENSATION BASED ON EFFECTIVE SALARY**

PENSION, MEDICAL DUES AND DISABILITY	\$28,665.75
FICA AND MEDICARE (HALF)	4,360.50
<b>TOTAL SALARY</b>	<b>\$110,501.25</b>

**OTHER ALLOWANCES FOR REIMBURSEMENT**

AUTO ALLOWANCE	\$1,800.00
STUDY LEAVE ALLOWANCE*	1,800.00
<b>TOTAL COMPENSATION</b>	<b>\$114,101.25</b>

**PAID LEAVE**

VACATION	4 WKS./YR.
STUDY LEAVE*	2 WKS./YR.

\*STUDY LEAVE AND ALLOWANCE MAY BE ACCUMULATED UP TO 3 YEARS AND THAT IS OCCURRING





The Welcoming Committee continued the task of finding people to participate as Sunday morning greeters until the closure of the building in March. When the building reopens, the Committee will return to this task. This would be a great opportunity to interact with people you haven't seen in a considerable period of time, once it is safe to do so. Hopefully, there will be many people who will be willing to do so, even if it is only for a single Sunday.

During the closure of the **church** building, Pat Hammond has been diligently keeping track of Zoom participants. She has been actively identifying all of our visitors and making an effort to welcome them in the Zoom chat. We have had many non-members participating.

**WE'RE**



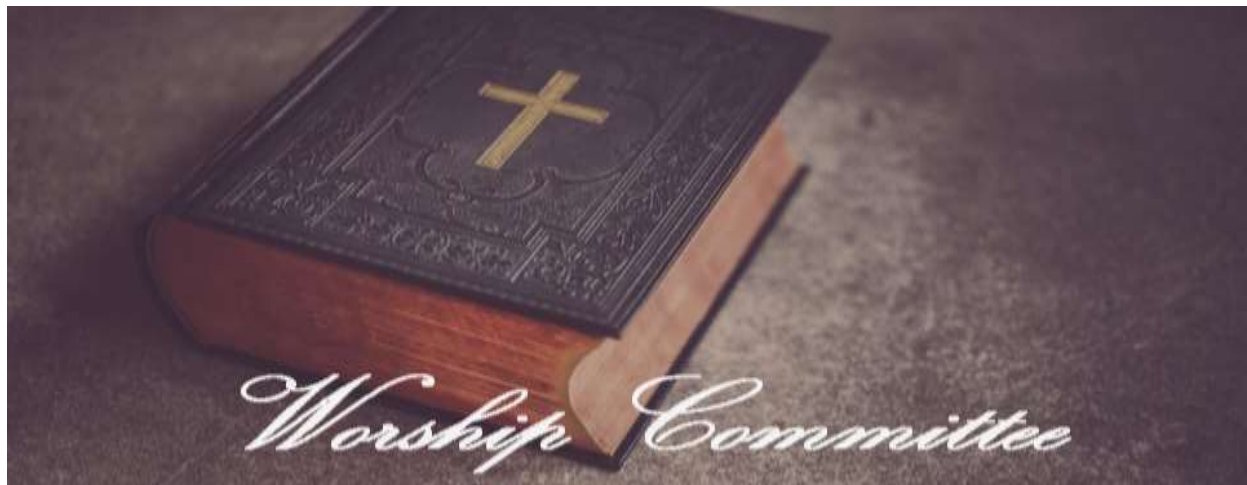
**OPEN**

**ON**



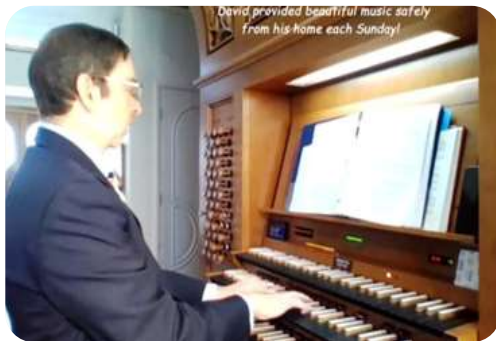
**ZOOM**

*Respectfully submitted by: Elder Marla Bohnhoff  
Chair, Welcoming Committee*



This has been a challenging year for Worship Committee, as it has for all of us! Normal activities were suspended just after Ash Wednesday and continue to challenge us.

The good news is, in spite of COVID 19, we have been able to worship "together" via



Zoom, something we knew nothing about a year ago! Music has been provided by our wonderful organist, David Brock, who has played not only from his organ at his home near Lake Tahoe but also from a church in Virginia! Our Director of Music, Dr. Paul Torkelson, has provided us with soloists for special services, has helped select hymns for Sunday worship services, and assists Pastor Helen during those services.



We have been blessed with hymn leadership on Sunday mornings from Molly and Amy Willoughby. They not only lead us in the singing via Zoom but often enhance the hymns with violin or other music instruments.



Regular and special worship services via Zoom were provided under the able leadership of our outstanding pastor, The Reverend Dr. Helen Hutchison. Although the format may have been different, they were especially meaningful. Taking Communion, each month, and lighting Advent Candles in our own homes made those elements even more personal and relevant in our lives and worship. Pastor Helen's "Lessons and Carols" during Advent were extremely popular and well attended via Zoom, of course. Classes were also held throughout the year on various topics including: Racism, What Presbyterians Believe, and the Minor Prophets, to name just a few.

To enhance our Advent services, the Chrismon tree was decorated by St. John's Discipleship Mariner members, Dick and Jane Cates and Rick and Ann McElreath. Church members are also encouraged to donate flowers for weekly Sunday worship services in the coming year.

The Seekers Wednesday worship service continued until COVID-19 shut everything down. Once we are able to worship again in person, this Wednesday evening service will be evaluated and possibly reformatted.

Although the building has been closed, the church has continued to serve. We look forward to the time when we can once again worship together in the building while continuing to provide for those unable to physically attend in person.



It is with a grateful heart I have served as chair of this wonderful committee. Many thanks to Pat Hammond, Recorder, who keeps amazing minutes. Our committee members are: Aaron Karr, Rick and Ann McElreath, Tom Seltz, David Stover, Dr. Paul Torkelson, Barbara and Ralph Voss, Connie Wells, whose resignation we accepted with regret in January 2021, and Rev. Dr. Helen Hutchison. Their dedication and creative thinking this past year have been outstanding and a real blessing.



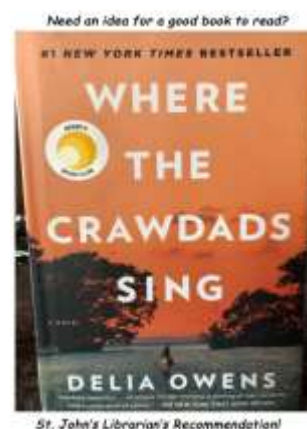
*Respectfully submitted by: Elder Martha Galloway,  
Chair, Worship Committee*





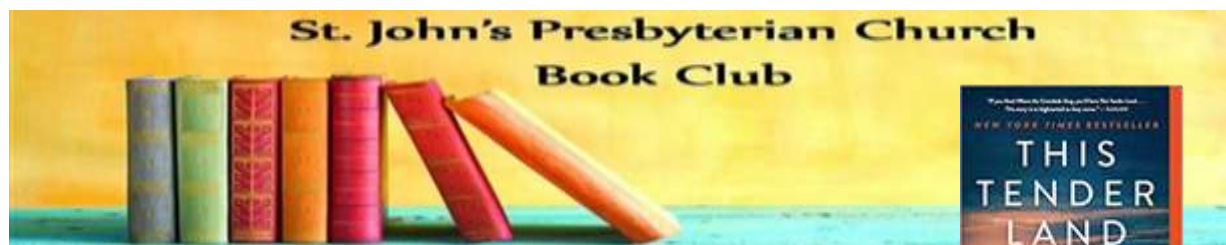
Being part of the St. John's Church building has meant the Clawson Library has been closed for most of the year. Like everyone else, we look forward to the time we can reopen safely and begin to circulate some of our wonderful books. As Librarian, I am aided in taking care of this great collection of books by Assistant Librarians, Karen Bruner and Doris Bennett.

We have been able to get a copy of each book the St. John's Book Club has read for the past five months. When we open again, these books will become part of our collection. The Book Club's selections are always terrific reading, and we look forward to making them available to St. John's members.



In the meantime, hopefully, everyone is staying safe and well and doing lots of reading!

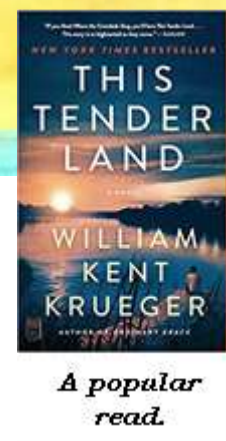
*Respectfully submitted by Allyson Kreimer,  
Librarian, St. John's Clawson Library*



The St. John's book club was not deterred by the pandemic in 2020. We continued reading, and, when we were not able to meet at the church, we continued on Zoom.

The books we read this past year:

- The Library Book, by Susan Orlean
- The Testament, by John Grisham
- The Oysterville Sewing Circle, by Susan Wiggs
- This Tender Land, by William Kent Krueger
- The Girl You Left Behind, by JoJo Moyes
- Karolina's Twins, by Ronal Balsom
- Eleanor Oliphant Is Completely Fine, by Gail Honeyman



At our December meeting, we shared poems and Christmas stories.

Our members: Ruth Covington, Martha Galloway, Carolyn Williamson (Zoom host), Peggy Meyer (Convener), Pat George, Mary Ann King, Carol Meiners, Joan Jeffers, Pat MacDonald.

*Respectfully submitted by Peggy Meyer,  
Convener, St. John's Book Club*



The Knitting into the Mystery Knitting/ Crocheting group continues as we work from home making hats, scarves, and gloves for our homeless community.

Molly Willoughby and her friends from UNR take items with them when they feed the homeless. People are so appreciative and thankful! June Rosta and friend keep the Kharma boxes filled as well. They are located near St. Mary's Hospital and in other areas.

We all look forward to when we can gather in the Clawson Library again. It is fun to chat while we create lap blankets and prayer shawls for our Church community and others. We give our items to those who are ill, grieving or celebrating a birth or retirement.

We invite anyone interested to join our fun and talented group! Donations such as yarn or already made items are greatly appreciated! If you have any questions, please feel free to call Pam Ramseth (775) 745-0875 or Carolyn Scovill (775) 219-9466.

*Respectfully submitted by Carolyn Scovill*



The following is a summary of events and activities at SJCC for the year 2020.

**January:** This is a fun month where the children get to learn about the season of Winter. There was a 5% tuition increase. Sand was purchased and repairs made to play structures. Repairs were also made to the children's bathrooms. Trees were trimmed. Our Health Dept. license was renewed.

**February:** The classrooms celebrated Valentine's Day with classroom parties, treats and a card exchange. The 3-year-old class took a trip to the Fire Station to learn about fire safety. The Health Department came to do the first of two inspections for our kindergarten classroom. No issues were found.

**March:** March is usually when we would begin our registration process. However, due to COVID-19 closures in WCSD, SJCC also closed out of an abundance of caution for the safety of our students and staff.

**April / May:** SJCC remained closed due to COVID-19. We applied for the PPP loan, and we did receive it.

**June:** SJCC re-opened following new strict COVID-19 guidelines.

**July:** Due to COVID-19, our summer program was much smaller than usual. There were also no fieldtrips this year.

**August:** Our school year started August 17<sup>th</sup>. We had a remarkably high demand for our Kindergarten classroom this year.

**September/October:** These are fun months getting to know the new children and celebrating the season of Fall. In October, SJCC held our first annual "Fall Festival". This was a trunk or treating event and fundraiser for our school. Many parents volunteered and everyone had an amazing time! Many parents said that they will be looking forward to this every year!

**November:** This year, due to COVID-19 restrictions, the 4-year-old classrooms were not able to have their annual Thanksgiving Feast. Classrooms did hold small parties in their rooms though. Our Preschool License was renewed.

**December:** We had our Salvation Army Angel Tree up. Parents brought in many generous gifts for children in need. This year, due to COVID-19, the children did not sing for the Barnacles. All families received a 1-week credit for our Christmas Break.

On behalf of St. John's Children's Center, it is a pleasure to be a part of the ministry of St. John's Presbyterian Church.

Thank you,  
*Bernadette Schreck, Director*  
*St. John's Children's Center*



**St. John's Children's Center - Reno NV**  
**Treasurer's Report as of August 2020**

**Thursday, January 21, 2021**

Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD	Annual Budget Remaining
<b>Income</b>						
4010	Tuition Income	49,931.00	56,000.00	496,977.08	672,000.00	175,022.92
4011	Tuition Deposits Income	(100.00)	238.00	1,500.00	2,900.00	1,400.00
4012	Late/NSF Fee Income	0.00	19.00	85.00	250.00	165.00
4013	Wait List Income	25.00	163.00	875.00	2,000.00	1,125.00
4014	Registration Income	100.00	788.00	5,117.00	9,500.00	4,383.00
4017	Kindergarten Registration Income	0.00		1,500.00		
4019	Other Income	155.00	163.00	1,860.00	2,000.00	140.00
4021	Vacation Credits/Closures	176.00	1,500.00	16,897.00	18,000.00	1,103.00
4022	Scholarships	0.00	125.00	1,710.00*	1,500.00	(210.00)
4023	Reduced Tuition-Employees	1,127.50	1,000.00	8,919.50	12,000.00	3,080.50
4028	Reduced Tuition - Members	61.00	75.00	1,090.00*	900.00	(190.00)
4050	Other Revenue					
405	Donations	0.00	0.00	1,840.00*	0.00	(1,840.00)
405	Investment Interest	0.00	0.00	3,475.98*	0.00	(3,475.98)
405	Income Book Fair	0.00	0.00	0.00	0.00	0.00
405	Silent Auction	0.00	0.00	0.00	0.00	0.00
405	Scholarship	0.00	0.00	2,500.00*	0.00	(2,500.00)
405	Pizza	0.00	0.00	4,184.01*	0.00	(4,184.01)
	Total Other Revenue	\$0.00	0.00	\$11,999.99*	0.00	(11,999.99)
	<b>Total Income</b>	<b>\$51,475.50</b>	<b>\$60,071.00</b>	<b>\$548,530.57</b>	<b>\$721,050.00</b>	<b>\$174,019.43</b>
<b>Expenses</b>						
5000	Salaries					
501	Director - Salary	3,500.00	3,500.00	41,125.00	42,000.00	875.00
501	Assistant Director - Salary	2,860.00	2,862.00	33,605.00	34,300.00	695.00
501	Licensed Kindergarten Teachers - Salary	3,333.34	3,337.00	38,333.41	40,000.00	1,666.59
501	Preschool Teachers - Salary & Wages	9,319.25	10,413.00	106,576.18	125,000.00	18,423.82
501	Infant/Toddler Teachers - Wages	13,786.38	15,000.00	172,538.56	180,000.00	7,461.44
501	Support Staff - Wages	4,214.68	5,837.00	49,478.74	70,000.00	20,521.26
501	Infant/Toddler Director	2,666.68	2,750.00	31,333.49	33,000.00	1,666.51
501	Elementary/Homework Club	0.00	663.00	13,170.13*	8,000.00	(5,170.13)
502	Health Insurance	1,654.44	2,250.00	21,029.65	27,000.00	5,970.35
502	Bonuses	(100.00)	125.00	1,578.34*	1,500.00	(78.34)
502	Workcards & TB	211.50	62.00	437.75	700.00	262.25
502	Reduced Tuition - Employees	1,188.50	1,000.00	10,009.50	12,000.00	1,990.50
503	Fica & Med	3,035.59	3,125.00	37,310.55	37,500.00	189.45
503	Worker's comp	1,587.35	375.00	8,082.30*	4,500.00	(3,582.30)
	Total Salaries	\$47,257.71	\$1,299.00	\$564,608.60	\$615,500.00	\$50,891.40
5100	Operating Expenses					
511	Automobile - Fuel & Oil	0.00	16.00	66.13	170.00	103.87
511	Automobile - Repairs/Maint.	87.56	50.00	387.85	600.00	212.15
511	Automobile - Insur/License	119.00	125.00	549.75	1,500.00	950.25
511	Pizza Expense	113.68	50.00	838.20*	600.00	(238.20)
511	Teacher Appreciation	0.00	125.00	144.88	1,500.00	1,355.12
512	Food	356.33	375.00	3,428.28	4,500.00	1,071.72
512	Kitchen Supplies	0.00	106.00	815.85	1,250.00	434.15
512	Recreation Fees	0.00	38.00	297.00	500.00	203.00
512	Super Summer Rec. Fees	(49.50)	125.00	144.34	1,500.00	1,355.66
513	Classroom Supplies	981.90	182.00	1,614.77	2,250.00	635.23
513	Classroom Equipment	0.00		54.89		
514	Nursery / Toddler	0.00	50.00	127.80	600.00	472.20
	Total Operating Expenses	\$1,605.97	\$1,162.00	\$6,469.74	\$14,050.00	\$6,555.15

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**St. John's Children's Center - Reno NV**  
**Treasurer's Report as of August 2020**

Thursday, January 21, 2021

Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD	Annual Budget Remaining
<b>5300</b>	<b>Occupancy</b>					
531	Building Support	2,200.00	2,200.00	26,400.00	26,400.00	0.00
531	Snow Removal	0.00	100.00	0.00	1,200.00	1,200.00
532	Repairs and Maintenance	623.00	87.00	1,650.07*	1,000.00	(650.07)
533	Janitorial Supplies	255.54	375.00	4,133.11	4,500.00	366.89
533	Exterminator	0.00	125.00	200.00	1,500.00	1,300.00
535	Playground Maintenance	0.00	125.00	1,130.13	1,500.00	369.87
535	Safety	0.00		839.34		
536	Janitorial Cleaning	0.00	1,250.00	7,460.41	15,000.00	7,539.59
	<i>Total Occupancy</i>	<i>\$3,078.54</i>	<i>4,262.00</i>	<i>\$41,813.06</i>	<i>51,100.00</i>	<i>10,126.28</i>
<b>5500</b>	<b>General &amp; Administrative</b>					
551	Advertising	39.00	50.00	572.69	600.00	27.31
551	Phone Communication	5.09	44.00	336.96	550.00	213.04
551	Bank Charges	529.77	663.00	7,318.48	8,000.00	681.52
552	Dues & Publications	0.00		25.00		
553	Insurance-Liability/Prop	0.00	663.00	13,113.84*	8,000.00	(5,113.84)
554	Licenses & Permits	(250.00)	75.00	1,262.00*	900.00	(362.00)
554	Miscellaneous	0.00		209.45		
554	Office Supplies	297.07	163.00	2,804.20*	2,000.00	(804.20)
554	Office Equipment & Maint.	254.14	250.00	4,011.14*	3,000.00	(1,011.14)
555	Postage	0.00	12.00	118.60*	100.00	(18.60)
555	Computer Services	0.00	25.00	0.00	300.00	300.00
555	Professional Dev/Train	132.00	250.00	604.54	3,000.00	2,395.46
555	Reduced	0.00	75.00	0.00	900.00	900.00
555	Scholarships-GA	0.00	125.00	0.00	1,500.00	1,500.00
556	Telephone	119.97	125.00	1,638.43*	1,500.00	(138.43)
557	Vacation Credits-GA	176.00	1,500.00	16,897.00	18,000.00	1,103.00
557	Tuition Deposit Credit	0.00	238.00	0.00	2,900.00	2,900.00
	<i>Total General &amp; Administrative</i>	<i>\$1,303.04</i>	<i>4,258.00</i>	<i>\$48,912.33</i>	<i>51,250.00</i>	<i>2,572.12</i>
<b>5600</b>	<b>Funded Expenses</b>					
561	Kindergarten Celebration	0.00		17.61		
562	Kindergarten Supplies	0.00		(75.00)		
	<i>Total Funded Expenses</i>	<i>\$0.00</i>		<i>(\$57.39)</i>		
	<b>Total Expenses</b>	<b>\$53,248.26</b>	<b>\$61,061.00</b>	<b>\$663,746.34</b>	<b>\$732,820.00</b>	<b>\$70,144.95</b>
	<b>Difference</b>	<b><u>(\$1,772.76)</u></b>	<b><u>(\$990.00)</u></b>	<b><u>(\$115,215.77)</u></b>	<b><u>(\$11,770.00)</u></b>	

\* = Income/Expense exceeds amount budgeted to date

**St. John's Children's Center - Reno NV**  
**Balance Sheet as of August 31, 2020**

**Thursday, January 21, 2021**

Account #	Account Name	YTD Balance
<b>Assets</b>		
<b>1000</b>	<b>Current Assets</b>	
1010	Petty Cash	209.61
1020	General Checking	51,280.60
1040	Presbyterian Fund Reserve	40,053.12
1042	Synod of the Pacific/ST	10,491.64
1043	Synod of the Pacific/LT	22,254.87
	<b>Total Current Assets</b>	<b>\$124,289.84</b>
<b>1400</b>	<b>Fixed Assets</b>	
1420	Building Improvements	27,904.19
1430	Equipment	92,889.45
1470	Accumulated Depreciation	(107,805.82)
	<b>Total Fixed Assets</b>	<b>\$12,987.82</b>
	<b>Total Assets</b>	<b>\$137,277.66</b>
<b>Liabilities</b>		
<b>2001</b>	<b>Current Liabilities</b>	
2020	Federal Tax W/H	497,764.00
2030	Fica & Med Tax W/H	(497,807.06)
2300	Tuition Deposits	12,015.50
2400	Loan Payable	103,900.00
	<b>Total Current Liabilities</b>	<b>\$115,872.44</b>
	<b>Total Liabilities</b>	<b>\$115,872.44</b>
<b>Fund Balances</b>		
3100	Fund Balance	(604.30)
3200	Temporarily Restricted Fund Balance	22,009.52
	<b>Total Fund Balances</b>	<b>\$21,405.22</b>
	<b>Total Liabilities and Fund Balances</b>	<b>\$137,277.66</b>



Although Anchors Aweigh have not met this year due to COVID-19 and its restrictions, we did maintain our cargo—the Crop Walk. This involved organizing and advertising St. John's participation in this year's event. This year, participants were able to walk, not just as a group starting from St. John's, but could choose to walk from their homes or other places. St. John's members and friends again contributed generously, about \$3,500, to this need, some giving directly to Crop Walk and others giving through the Church.

Members of our group are looking forward to a time this year when we can gather in person and enjoy our times of fellowship.

*Respectfully submitted by Jan Carmichael and Cary Parke,  
2020 Skippers, Anchors Away Mariners*



The Barnacle Mariners is a social and service group of 55-year-old and older couples and singles. Meetings are held once a month, except the months of July and August, in Martin Hall at 12 noon. The meetings consist of Brown Bag Lunch and Social Time, a guest speaker for various topics, and a short business meeting. Linda Turner provides interesting and challenging Trivia for each meeting.

We began our year with a total of 25 members with the membership increasing by one during the year. Sadly, we lost three members by death this year: Alan Barton, Don Garrett and Bill Plambeck.



**Don Garrett**  
June 9, 2020



**Alan Barton**  
August 5, 2020



**Bill Plambeck**  
September 5, 2020



The Barnacles met on January 3, 2020 in Martin Hall with 14 members present. Officers for the coming year were installed: Doris Bennett-Skipper and Logkeeper; Ray Bledsoe-Purser; and Jeanne Robinson-RSVP Charge. A Memorial Service, led by Peggy and Ken Meyer and Mary Sherman, was held for Frank Exter, Rachel Galli, Mona Gobrecht, LaVerne Burmeister and Lou Pitts.

The February meeting was held February 7th at Mimi's Cafe for lunch and Valentine's Day celebration where Valentine cards were exchanged. There were twelve members and one guest present.

The March meeting was held March 6th in Martin Hall. Eleven members were present and four guests attended. The program was given by Liz McFarland, Director of Project 150. Liz described the goals and services of this organization that helps homeless and needy students stay in school.

Due to the COVID restrictions, the meetings for the remainder of the year were cancelled.

Following two generous donations, the Cargo Fund of the Barnacle Mariners at the end of the year totaled \$700. \$350 was donated to Project 150, and \$350 was donated to Eddy House.

*Respectfully submitted by Doris Bennett,  
Skipper, Barnacle Mariners*



Discipleship started 2020 having planned monthly activities throughout the year, each to be sponsored by individual members in turn. However, by March the spread of the Corona Virus had curtailed most of our in-person gatherings. A much-appreciated exception was a socially distanced picnic the Galloways arranged on their driveway in June.

Members of the group continued and expanded our cargo through both individual and collective efforts, some involving the congregation at large. Activities included the following:

- Supporting, monthly, residents of Sierra Manor with requested food items, clothing, and household needs.
- Providing individual Thanksgiving dinners for 125 residents of Sierra Manor.
- Filling 57 children's Christmas stockings for Catholic Charities to deliver to needy children in our community.
- Decorating the Chrismon tree and setting up the Advent wreath for our sanctuary.



We hope 2021 will provide the opportunity for us again to gather for worship, fellowship and service as God leads us.



*Respectfully submitted by Ron and Carolyn Scovill,  
2020 Skippers, Discipleship Mariners*



The Flippers optimistically started the New Year and decade, 2020, with no idea that March would bring everything to a screeching halt, due to COVID-19 quarantines.

After two years of Carolyn Williamson kindly and successfully serving as Skipper, she went on to become the Lookout, keeping us abreast of health and changes of the Flipper members. Ed and Diane Yang then filled the position of Skippers, with George and Linda Turner being the backup in becoming First Mates. Other officers continuing were: Ralph and Barbara Voss--Pursers, Elaine York-Chaplain, and Pat and Bob Hammond-Logkeepers. Many ideas for a year's worth of activities were buzzing around as we began planning for the year 2020.

In January, we met at Bruce and Doris Krater's for a Hobo Soup Night. This had been an unexpected success the previous year; so much so, we decided to repeat it. None of us can figure out how each person dumping a can of non-cream-based soup, into the big pot, would actually turn out to taste so good...but it does!



Taco night was February's Flipper event. Bob and Pat Hammond hosted a wonderful and fun evening, in Martin Hall, with lots of very good dishes. It was at this event the Flippers held the installation of the new officers.

We were preparing to meet in March, when the activity-planning buzzing stopped. The whole virus-thing was so shocking, that it became difficult to wrap our heads around it. We kept discussing what we could do, with new restrictions, once things would become better. It was with heavy hearts that we realized it was here to stay for a while.

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St. John's had quickly kicked in Zoom Services, Bible Studies, Meetings, Chat Sessions, and weekly in-person meetings on the church lawn, keeping regulated distancing and wearing of masks. Flippers were able to keep in touch via email and phone calls. We worked to keep track our members, friends, and families.



Flippers celebrated Bruce Krater's and Ralph Voss's birthdays by having drive-bys. With everyone remaining in their cars, we met at assigned places and organized a stop-and-wave in front of their homes.



In 2015, Flippers set aside \$1,450 to be used as seed money to start a fund for the purchase of audio-visual equipment. The purpose, at that time, was the hope that we could help grow St. John's congregation by attracting younger families through some of the amenities other churches were/are offering. As this seed money had not be used, Flippers voted to re-allocate that \$1450 to help with a live-streaming plan that is being developed, since the COVID-19 pandemic has shown the need for long-term viewing of our church services from home. The vote was taken and approved through email.

While we felt distanced by not being able to see each other in person, our efforts to keep in touch paid off. We have felt the love, friendship, and camaraderie of our wonderful Flipper members.

We hope 2021 finds you healthy and filled with renewed hope for a bright future. The Lord will see us through these times. He is with us.

*In His love and blessings, Ed & Diane Yang,  
2020 Flippers' Skippers*



This has certainly been a year we won't soon forget. Financially, we began 2020 with a cash balance on hand of -\$7,921 (yes, negative), but through your generous gifts and some very reduced expenses, the cash balance on hand at the end of December was \$43,278.32. Thank you all for your very generous giving to God's work through St. John's Presbyterian Church and for helping keep our expenses down. It feels really good to see that we are ending 2020 with a positive cash balance on hand, despite the challenges created by COVID-19.

In addition to some very generous gifts this year, St. John's qualified for and received a small business COVID-19 Relief Grant of \$54,000. We requested a waiver of its repayment, and we received notice in early 2021 that our request has been granted.

At the encouragement of some of our members who asked for a method of giving electronically, we set up an option to do so through the Presbyterian Foundation's giving program that is run by Vanco. I am happy to report that several of our members and friends are now using that program regularly.

We are happy to report that the 2021 Stewardship Campaign was successful. Both the number of Estimates of Giving received and the amount of planned giving have increased when compared to 2020. We thank all of you for your strong financial support. If you have not sent in your Estimate of Giving for 2021, it is not too late to do so. You can contact call the church office at 826-0990 or email Liz Salas, Financial Secretary, at [liz@stjohnschurch.org](mailto:liz@stjohnschurch.org) to have a form mailed to you.

On a less positive note, 2020's Per Capita donations were less than anticipated. St. John's 2020 Per Capita donations were \$4,774 of the \$11,013 we were assessed by Presbytery. As a result, the remaining \$6,239 had to be paid out of our cash flow. This coming year the Per Capita amount set by Presbytery is again \$46 per member. Yes, this is per member, not household. Each of your donations helps our cash flow by that amount, and every little bit helps.

Once again, thank you for your continued support of St. John's Presbyterian Church through your gifts, time, and talents.

*Respectfully submitted by: Pat Hammond,  
Treasurer, St. John's Presbyterian Church*

**St. John's Presbyterian Church**  
**Comparative Balance Sheets**  
**December 31, 2019 and 2020**  
**Prepared by Management for Internal Use Only**

Accounts	2019 Balance	2020 Balance
1.1000 - General Checking - NV State Bank	\$159,544.80	\$201,773.11
1.1010 - Money Market Account	\$201,248.39	\$201,443.95
PPP Loan	\$0.00	\$54,900.00
1.1050 - Accounts Receivable	\$0.00	\$0.00
1.1250 - Prepaid Expense	\$0.00	\$0.00
Total Current Assets	<b>\$360,793.19</b>	<b>\$458,117.06</b>
1.1400 - Land	\$91,413.00	\$91,413.00
1.1410 - Buildings/Improvements	\$4,010,199.76	\$4,010,199.76
1.1415 - Building - Childrens Ctr.	\$419,013.87	\$419,013.87
1.1420 - Equipment	\$444,797.30	\$444,797.30
1.1440 - New Pipe Organ	\$261,200.00	\$261,200.00
Total Fixed Assets	<b>\$5,226,623.93</b>	<b>\$5,226,623.93</b>
Total Endowment Investments	<b>\$1,416,612.03</b>	<b>\$1,526,078.43</b>
1.1700 - Foundation - Manse	\$54,440.75	\$68,494.30
1.1710 - Foundation - Unrestricted Reserve	\$91,080.21	\$101,693.00
1.1715 - Foundation - CE Fund	\$60,418.97	\$68,280.12
1.1717 - Foundation - Kintner	\$58,615.87	\$138,138.01
1.1720 - Foundation - Capital Fund Reserve	\$52,999.47	\$61,174.46
1.1735 - Foundation - New Church Development	\$178,464.69	\$205,992.06
1.1736 - Foundation - Ramseth Scholarship	\$10,207.07	\$11,396.44
1.1743 - Foundation - Sandberg/Deacons Fund	\$3,560.24	\$4,023.46
1.1745 - Foundation - Korean Church Minister	\$28,555.00	\$32,959.49
1.1755 - Foundation - New Pipe Organ	\$244.44	\$282.05
Total Other Investments	<b>\$538,586.71</b>	<b>\$692,433.39</b>
<b>TOTAL ASSETS</b>	<b><u>\$7,542,615.86</u></b>	<b><u>\$7,903,252.81</u></b>
Accounts payable	<b>\$0.00</b>	<b>\$0.00</b>
2.2403 - Note Payable-PPP Loan	\$0.00	\$54,900.00
Total Notes Payable	<b>\$0.00</b>	<b>\$54,900.00</b>
3.3500 - General Fund Balance	(\$7,921.13)	\$43,278.32
3.3505 - Deacons Fund Balance	\$8,713.09	\$8,095.40
3.3510 - Capital Fund Balance	\$30,449.27	\$44,258.82
- Temporarily Restricted Funds	\$329,551.96	\$362,484.52
3.3530 - Plant Fund	\$5,226,623.93	\$5,171,723.93
- Foundation Investments	\$538,586.71	\$692,433.39
- Foundation Permanent Endowments	\$1,416,612.03	\$1,526,078.43
Total Fund Principal	<b>\$7,542,615.86</b>	<b>\$7,848,352.81</b>
<b>TOTAL LIABILITIES &amp; CAPITAL</b>	<b><u>\$7,542,615.86</u></b>	<b><u>\$7,903,252.81</u></b>

**St. John's Presbyterian Church**  
**Comparative Summary Income Report by Fund**  
**December 31, 2019 and December 31, 2020**  
**Prepared by Management for Internal Use Only**

<b>GENERAL FUND</b>		
	<b>2019</b>	<b>2020</b>
	<b>Balance</b>	<b>Balance</b>
<b>REVENUES</b>		
Contributions	\$338,168.90	\$357,329.50
Other Revenues	\$28,885.76	\$14,374.80
PPP Loan		\$54,900.00
Children's Center Contribution	\$26,400.00	\$26,400.00
Investment	\$0.00	\$0.00
Bequest	\$0.00	\$0.00
Restricted Fund Transfers	\$86,596.82	\$59,055.45
<b>Total Revenues</b>	<b>\$480,051.48</b>	<b>\$512,059.75</b>
<b>EXPENSES</b>		
Personnel	\$270,495.06	\$234,917.68
Administration	\$37,892.14	\$39,948.49
Building & Grounds	\$96,368.10	\$85,383.30
Christian Education	\$311.01	\$21.34
Fellowship & Nurture	\$2,321.11	\$786.71
Mission	\$35,135.30	\$35,512.40
Stewardship Committee	\$0.00	\$683.60
Worship	\$6,500.31	\$4,364.33
Welcoming	\$85.00	\$210.60
Older Adult Ministries	\$46.20	(\$23.60)
Transfer From Endowment/Investment	\$86,596.82	\$59,055.45
<b>Total Expenses</b>	<b>\$535,751.05</b>	<b>\$460,860.30</b>
<b>NET REVENUES OVER (UNDER) EXPENSES</b>	<b>(\$55,699.57)</b>	<b>\$51,199.45</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$47,778.44</b>	<b>(\$7,921.13)</b>
<b>ENDING FUND BALANCE</b>	<b>(\$7,921.13)</b>	<b>\$43,278.32</b>



**St. John's Presbyterian Church**  
**Comparative Summary Income Report by Fund**  
**December 31, 2019 and December 31, 2020**  
**Prepared by Management for Internal Use Only**

**DEACONS FUND**

	<b>2019</b>	<b>2020</b>
	<b>Balance</b>	<b>Balance</b>
<b>REVENUES</b>		
Contributions	\$3,468.75	\$2,495.00
Deacons Endowment	\$44.46	\$60.51
Reception Income	\$200.00	\$0.00
<b>Total Revenues</b>	<b>\$3,713.21</b>	<b>\$2,555.51</b>
<b>EXPENSES</b>		
Caring Committee	\$647.62	\$438.98
Mission Giving	\$0.00	\$150.27
Operations	\$349.64	\$44.00
Special Needs	\$0.00	\$2,539.95
<b>Total Expenses</b>	<b>\$997.26</b>	<b>\$3,173.20</b>
<b>NET REVENUES OVER (UNDER) EXPENSES</b>	<b>\$2,715.95</b>	<b>(\$617.69)</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$5,997.14</b>	<b>\$8,713.09</b>
<b>ENDING FUND BALANCE</b>	<b>\$8,713.09</b>	<b>\$8,095.40</b>

**CAPITAL IMPROVEMENT FUND**

	<b>2019</b>	<b>2020</b>
	<b>Balance</b>	<b>Balance</b>
<b>REVENUES</b>		
Contributions	\$28,531.00	\$24,567.50
Other Revenues	\$0.00	\$0.00
Children's Center Contribution	\$0.00	\$0.00
Restricted Fund Transfers	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$28,531.00</b>	<b>\$24,567.50</b>
<b>EXPENSES</b>		
Loan Payments	\$0.00	\$0.00
Reso Payment	\$0.00	
Sound System	\$0.00	
Othe expense	\$26,013.67	\$10,757.95
Sign	\$0.00	
Parking Lot Slurry	\$0.00	
Memorial Garden	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$26,013.67</b>	<b>\$10,757.95</b>
<b>NET REVENUES OVER (UNDER) EXPENSES</b>	<b>\$2,517.33</b>	<b>\$13,809.55</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$27,931.94</b>	<b>\$30,449.27</b>
<b>ENDING FUND BALANCE</b>	<b>\$30,449.27</b>	<b>\$44,258.82</b>

**St. John's Presbyterian Church**  
**Yearly Summary of Restricted Accounts**  
**January to December 2020**

**Prepared by Management for Internal Use Only**

	Beginning Balance	Restricted Revenues	Restricted Expenses	Ending Balance
<b>ST. JOHN'S TEMPORARILY RESTRICTED FUNDS</b>				
<b>CHRISTIAN ED</b>				
3.4006 - Christian Ed	\$ 50,492.42	\$ 7,886.99	\$ 1,468.59	\$ 56,910.82
3.4007 - Adult Education	\$ 307.71	\$ 170.00	\$ -	\$ 477.71
3.4008 - Youth	\$ 2,532.46	\$ 88.39	\$ -	\$ 2,620.85
3.4009 - Youth Mission Trip Fund	\$ 220.00	\$ -	\$ -	\$ 220.00
3.4010 - Vacation Bible School	\$ -	\$ -	\$ -	\$ -
3.4011 - Wednesday We Feed	\$ 519.88	\$ -	\$ -	\$ 519.88
3.4012 - Resident Camp	\$ 497.05	\$ 144.04	\$ -	\$ 641.09
3.4013 - Youth Triennium	\$ 1,817.60	\$ -	\$ -	\$ 1,817.60
3.4015 - C.E. Brown Fund	\$ 10,143.65	\$ 905.23	\$ -	\$ 11,048.88
3.4016 - Ramseth Scholarship Fund	\$ -	\$ -	\$ -	\$ -
3.4017 - Hunger Ministries Fund	\$ 3,045.88	\$ 225.00	\$ 416.05	\$ 2,854.83
3.4092 - Souper Bowl Fund	\$ -	\$ 2,528.21	\$ 2,528.21	\$ -
<b>Total CHRISTIAN ED</b>	<b>\$ 69,576.65</b>	<b>\$ 11,947.86</b>	<b>\$ 4,412.85</b>	<b>\$ 77,111.66</b>
<b>FELLOWSHIP</b>				
3.4031 - Fellowship Events	\$ 888.05	\$ -	\$ -	\$ 888.05
<b>Total FELLOWSHIP</b>	<b>\$ 888.05</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 888.05</b>
<b>MARINERS GROUPS</b>				
3.4041 - Fleet	\$ 103.56	\$ -	\$ -	\$ 103.56
3.4042 - Barnacle	\$ 211.81	\$ 488.19	\$ 700.00	\$ -
3.4043 - Flippers	\$ 2,915.28	\$ 455.00	\$ -	\$ 3,370.28
3.4044 - Discipleship	\$ 178.99	\$ -	\$ -	\$ 178.99
3.4045 - Clippers	\$ 100.00	\$ -	\$ -	\$ 100.00
3.4046 - Anchors Aweigh	\$ 363.61	\$ -	\$ -	\$ 363.61
<b>Total MARINERS GROUPS</b>	<b>\$ 3,873.25</b>	<b>\$ 943.19</b>	<b>\$ 700.00</b>	<b>\$ 4,116.44</b>
<b>WORSHIP/MUSIC</b>				
3.4051 - Music	\$ 12,464.23	\$ 10,633.08	\$ 2,379.81	\$ 20,717.50
3.4052 - Youth Choir Special	\$ 537.85	\$ -	\$ -	\$ 537.85
3.4053 - Bell Choir Special	\$ 94.62	\$ -	\$ -	\$ 94.62
3.4055 - Organ Maintenance	\$ 8,281.01	\$ 1,015.59	\$ 2,614.49	\$ 6,682.11
3.4056 - Carillon Maintenance	\$ 5,592.33	\$ -	\$ -	\$ 5,592.33
3.4057 - Worship Flowers	\$ 289.80	\$ 716.00	\$ 415.00	\$ 590.80
3.4059 - Worship Arts	\$ 73.00	\$ 500.00	\$ -	\$ 573.00
<b>Total WORSHIP/MUSIC</b>	<b>\$ 27,332.84</b>	<b>\$ 12,864.67</b>	<b>\$ 5,409.30</b>	<b>\$ 34,788.21</b>
<b>MEMORIALS/GARDENS/SPEC. PROJECTS</b>				
3.4071 - Memorial Funds	\$ 1,762.40	\$ -	\$ -	\$ 1,762.40
3.4072 - Memorial Garden-Gen Memorials	\$ 10,458.06	\$ 738.83	\$ -	\$ 11,196.89
3.4073 - Memorial Garden Plaques	\$ 412.39	\$ 300.00	\$ 247.00	\$ 465.39
3.4074 - Mem Garden Payment for Internment	\$ 2,100.00	\$ -	\$ -	\$ 2,100.00
3.4075 - Memorial Garden Bricks/Pavers	\$ 2,164.61	\$ -	\$ -	\$ 2,164.61
3.4076 - Memorial Garden Designated Projects	\$ 3,220.00	\$ -	\$ -	\$ 3,220.00
<b>Total MEMORIAL GARDEN</b>	<b>\$ 20,117.46</b>	<b>\$ 1,038.83</b>	<b>\$ 247.00</b>	<b>\$ 20,909.29</b>
<b>MISSION</b>				
3.4081 - Mission Special	\$ 1,162.36	\$ 980.00	\$ 1,539.66	\$ 602.70
3.4082 - Foreign Mission	\$ 116.60	\$ 22.10	\$ 132.16	\$ 6.54
3.4083 - Mission Trip Fund	\$ 2,128.18	\$ -	\$ 2,128.18	\$ -
3.4085 - One Great Hour of Sharing	\$ -	\$ 3,450.00	\$ 3,450.00	\$ -
3.4086 - Easter	\$ -	\$ 925.00	\$ 925.00	\$ -
3.4087 - Thanksgiving	\$ 200.00	\$ 425.00	\$ 625.00	\$ -
3.4088 - Christmas Joy	\$ -	\$ 1,450.00	\$ 1,450.00	\$ -
3.4089 - Christmas Offering	\$ -	\$ 1,660.00	\$ 1,660.00	\$ -
3.4090 - Tools & Blanket Sunday	\$ -	\$ -	\$ -	\$ -
3.4091 - Disaster Relief	\$ -	\$ 200.00	\$ 200.00	\$ -
3.4095 - Local Mission Fund Balance	\$ 3,178.30	\$ 970.00	\$ 3,150.00	\$ 998.30
3.4096 - Mission Special Projects	\$ -	\$ -	\$ -	\$ -
3.4098 - Pentacost Offerings	\$ -	\$ 3,320.00	\$ 3,320.00	\$ -
<b>Total MISSION</b>	<b>\$ 6,785.44</b>	<b>\$ 13,402.10</b>	<b>\$ 18,580.00</b>	<b>\$ 1,607.54</b>

**St. John's Presbyterian Church**  
**Yearly Summary of Restricted Accounts**  
**January to December 2020**

**Prepared by Management for Internal Use Only**

	Beginning Balance	Restricted Revenues	Restricted Expenses	Ending Balance
<b>ADMINISTRATIVE</b>				
3.4093 - Regeneration Group Fund	\$ 1,699.46	\$ -	\$ 30.51	\$ 1,668.95
3.4097 - Designated Giving	\$ 911.89	\$ -	\$ -	\$ 911.89
3.4121 - Barrett Park Fund Balance	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
3.4122 - Clawson Library	\$ 969.49	\$ 175.73	\$ -	\$ 1,145.22
3.4123 - Unrestricted Endowment Income	\$ 133,014.95	\$ 22,698.35	\$ -	\$ 155,713.30
3.4124 - Building/Grounds Maintenance	\$ 17,324.69	\$ 6,760.09	\$ -	\$ 24,084.78
3.4125 - Kitchen	\$ 2,528.06	\$ 25.00	\$ -	\$ 2,553.06
3.4126 - Facility Use/Misc. Fund	\$ 1,347.51	\$ -	\$ -	\$ 1,347.51
3.4127 - Parish Associate Compensation	\$ -	\$ 8,685.80	\$ 8,685.80	\$ -
3.4128 - Parish Assoc Medical	\$ 508.97	\$ 12,824.00	\$ 12,824.04	\$ 508.93
3.4132 - Evangelism/Outreach Fund	\$ 2,915.90	\$ 333.03	\$ -	\$ 3,248.93
<b>Total ADMINISTRATIVE</b>	<b>\$ 186,220.92</b>	<b>\$ 51,502.00</b>	<b>\$ 21,540.35</b>	<b>\$ 216,182.57</b>
<b>PASTORAL/PROFESSIONAL</b>				
3.4151 - Pastor's Discretionary	\$ 3,064.21	\$ -	\$ -	\$ 3,064.21
3.4153 - Staff Continuing Education	\$ 2,482.38	\$ 1,470.43	\$ -	\$ 3,952.81
<b>Total PASTORAL/PROFESSIONAL</b>	<b>\$ 5,546.59</b>	<b>\$ 1,470.43</b>	<b>\$ -</b>	<b>\$ 7,017.02</b>
<b>PREPAID CONTRIBUTIONS</b>				
3.4161 - Pre-Paid General Fund	\$ -	\$ -	\$ -	\$ -
3.4162 - Pre-Paid Capital Fund	\$ -	\$ -	\$ -	\$ -
3.4163 - Pre-Paid Per Capita Fund	\$ 0.00	\$ -	\$ -	\$ -
<b>Total PREPAID CONTRIBUTIONS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>STEWARDSHIP</b>				
3.4084 - 50th Anniv Theological Ed Fund	\$ 9,210.76	\$ 3,598.14	\$ -	\$ 12,808.90
<b>Total ST. JOHN'S RESTRICTED FUNDS</b>	<b>\$ 329,551.96</b>	<b>\$ 96,767.22</b>	<b>\$ 50,889.50</b>	<b>\$ 375,429.68</b>

**PERMANENTLY RESTRICTED FUNDS**

	Beginning Balance	Gain	Loss	Ending Balance	Annual Income Available
<b>Provides Unrestricted Income</b>					
1.9001 - Arnold Endowment	\$ 78,396.99	\$ 5,835.79		\$ 84,232.78	\$ 3,034.21
1.9004 - Bradshaw Endowment	\$ 22,852.56	\$ 1,701.10		\$ 24,553.66	\$ 884.50
1.9014 - Forbes Endowment	\$ 422.14	\$ 31.41		\$ 453.55	\$ 16.32
1.9016 - Elizabeth Hinton Endowment	\$ 52,825.21	\$ 3,932.25		\$ 56,757.46	\$ 2,044.47
1.9025 - Leonard Family Endowment	\$ 327,323.26	\$ 24,365.57		\$ 351,688.83	\$ 12,668.37
1.9410 - Gremban Operations Trust	\$ 58,471.31	\$ 6,986.59		\$ 65,457.90	\$ -
1.9510 - Congregational Endowment	\$ 104,657.14	\$ 7,790.56		\$ 112,447.70	\$ 4,050.48
<b>Total Provides Unrestricted Income</b>	<b>\$ 644,948.61</b>	<b>\$ 50,643.27</b>	<b>\$ -</b>	<b>\$ 695,591.88</b>	<b>\$ 22,698.35</b>
<b>Provides Restricted Income</b>					
1.9003 - Bancroft Endowment	\$ 8,756.01	\$ 651.77		\$ 9,407.78	\$ 338.83
1.9005 - Christine Brown Endowment	\$ 23,003.94	\$ 2,536.61		\$ 25,560.55	\$ 905.23
1.9007 - Clarkson Endowment	\$ 26,578.43	\$ 2,575.91		\$ 29,154.34	\$ 518.21
1.9009 - Bob Craig Endowment	\$ 15,501.34	\$ 1,153.89		\$ 16,655.23	\$ 599.93
1.9015 - Arthur Pye Endowment	\$ 10,740.37	\$ 799.48		\$ 11,539.85	\$ 415.66
1.9017 - Eunice McDonald Endowment	\$ 2,283.18	\$ 169.95		\$ 2,453.13	\$ 88.39
1.9018 - Neidert-Vest Endowment	\$ 4,540.23	\$ 337.99		\$ 4,878.22	\$ 175.73
1.9020 - Charles & Willa Ramseth Endowment	\$ 3,721.49	\$ 277.01		\$ 3,998.50	\$ 144.04
1.9021 - Eleanor P Randall Endowment	\$ 4,772.81	\$ 355.29		\$ 5,128.10	\$ 184.73
1.9022 - Arthur W. Reinhardt Endowment	\$ 8,605.47	\$ 640.60		\$ 9,246.07	\$ 333.03
1.9024 - Weston Foreign Mission Fund	\$ 1,319.91	\$ 106.90		\$ 1,426.81	\$ 22.10
1.9026 - Woodard Memorial Fund	\$ 524,000.50	\$ 39,005.99		\$ 563,006.49	\$ 20,280.37
1.9027 - Bill and Jo Barrett Fund	\$ 37,992.46	\$ 2,828.11		\$ 40,820.57	\$ 1,470.43
1.9515 - 50th Anniv Theological Education	\$ 92,967.65	\$ 6,920.39		\$ 99,888.04	\$ 3,598.14
<b>Total Provides Restricted Income</b>	<b>\$ 764,783.79</b>	<b>\$ 58,379.89</b>	<b>\$ -</b>	<b>\$ 823,163.68</b>	<b>\$ 29,074.82</b>
<b>Total Annual Income Available</b>					<b>\$ 51,773.17</b>
<b>Provides Income for PW</b>					
1.9011 - Florence N Drake Endowment	\$ 4,644.85	\$ 214.57		\$ 4,859.42	
1.9013 - Ruth Elmer Endowment	\$ 763.89	\$ 72.99		\$ 836.88	
1.9019 - Ramsey-Deal Endowment	\$ 1,470.89	\$ 155.68		\$ 1,626.57	
<b>Total Provides Income for PW</b>	<b>\$ 6,879.63</b>	<b>\$ 443.24</b>	<b>\$ -</b>	<b>\$ 7,322.87</b>	
<b>Total PERMANENT RESTRICTED</b>	<b>\$1,416,612.03</b>	<b>\$109,466.40</b>	<b>\$ -</b>	<b>\$1,526,078.43</b>	

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**St. John's Presbyterian Church  
Budget 2021**

	<u>Adjusted Budget</u>	<u>12/31/20 Totals</u>	<u>Summary</u>	
<b>REVENUES AND OTHER SOURCES</b>				
Beginning Fund Balance	\$ (7,921)	\$ (7,921)	\$ 43,278	
Contributions	\$ 193,644	\$ 357,329	\$ 261,310	76 Pledges Approx.
Estimated additional pledges	\$ 60,000		\$ 30,000	
Loose Offerings	\$ 6,000	\$ 1,178	\$ 3,000	
Other Revenues	\$ 15,564	\$ 68,097	\$ 15,184	
Children's Center Contribution	\$ 26,400	\$ 26,400	\$ 26,400	
Restricted Fund Transfers	\$ 146,892		\$ 63,772	<b>XX</b>
<b>Total Revenues</b>	<b>\$ 440,579</b>	<b>\$ 445,083</b>	<b>\$ 442,944</b>	
<b>EXPENDITURES</b>				
Personnel	\$ 248,297	\$ 234,918	\$ 258,107	
Administration	\$ 39,500	\$ 39,948	\$ 42,120	
Building & Grounds	\$ 101,495	\$ 85,383	\$ 94,050	
Christian Education	\$ 1,700	\$ 21	\$ 1,700	
Fellowship & Nurture	\$ 2,400	\$ 787	\$ 2,400	
Mission	\$ 29,012	\$ 29,012	\$ 28,102	
Mission in Action Committee	\$ 6,500	\$ 6,500	\$ 6,500	
Stewardship Committee	\$ 500	\$ 684	\$ 500	
Worship	\$ 10,650	\$ 4,364	\$ 8,915	
Welcoming	\$ 325	\$ 211	\$ 350	
Older Adult Ministry	\$ 200	\$ (24)	\$ 200	
<b>Total Expenses</b>	<b>\$ 440,579</b>	<b>\$ 401,805</b>	<b>\$ 442,944</b>	
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ 43,278</b>	<b>\$ 0</b>	

**XX = Based on current estimates, we would expect that we would need to transfer \$ ? from the unrestricted endowment income account (#3.4123) to balance the 2020 budget....Historically, we have managed to balance the budget with continued member giving.**

**CAPITAL IMPROVEMENT FUND**

	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>
<b>REVENUES AND OTHER SOURCES</b>			
Beginning Fund Balance	\$ 30,449	\$ 30,449	\$ 44,258
Contributions	\$ 28,572	\$ 24,567	\$ 20,330
Other Revenues	\$ -	\$ -	\$ -
Children's Center Contribution	\$ -	\$ -	\$ -
Restricted Fund Transfers	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 59,021</b>	<b>\$ 55,016</b>	<b>\$ 64,588</b>
<b>EXPENDITURES</b>			
Loan Payments	\$ -	\$ -	\$ -
Major Repairs	\$ -	\$ 10,758	\$ -
<b>Total Expenses</b>	<b>\$ -</b>	<b>\$ 10,758</b>	<b>\$ -</b>
<b>ENDING FUND BALANCE</b>	<b>\$59,021</b>	<b>\$44,258</b>	<b>\$64,588</b>

	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>
<b>REVENUES AND OTHER SOURCES</b>			
Beginning Fund Balance	\$ 8,713	\$ 8,713	\$ 8,096
Contributions	\$ 4,000	\$ 2,495	
Deacons Endowment	\$ 50	\$ 61	
<b>Total Revenues</b>	<b>\$ 12,763</b>	<b>\$ 11,269</b>	<b>\$ 8,096</b>
<b>EXPENDITURES</b>			
Caring Committee	\$ 1,300	\$ 439	
Mission Giving	\$ -		\$ -
Operations	\$ 800	\$ 194	
Special Needs	\$ 1,100	\$ 2,540	
<b>Total Expenses</b>	<b>\$ 3,200</b>	<b>\$ 3,173</b>	<b>\$ -</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 9,563</b>	<b>\$ 8,096</b>	<b>\$ 8,096</b>

x



**St. John's Presbyterian Church  
Budget 2021**

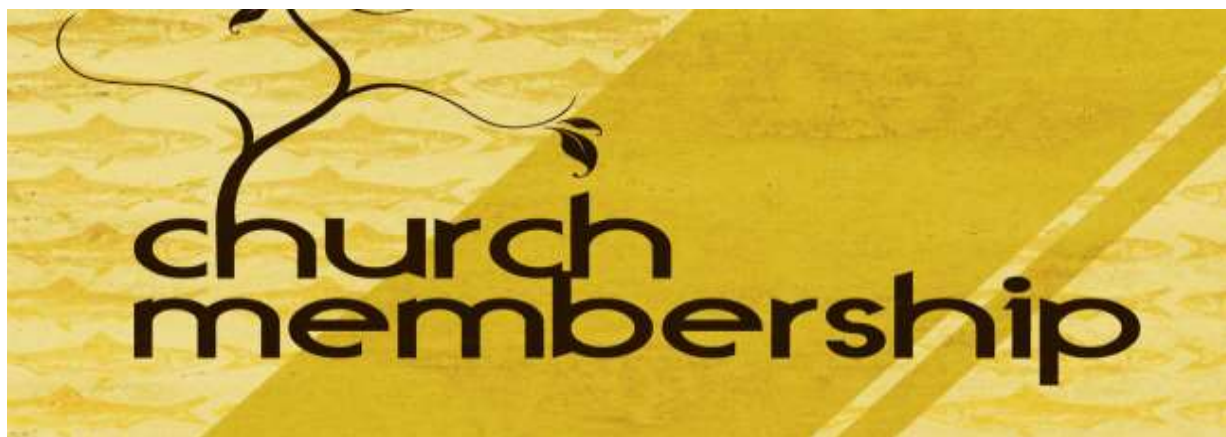
**SUMMARY BUDGET**

	<b>2020 Summary Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>
<b>REVENUES AND OTHER SOURCES</b>			
Beginning Fund Balance	\$ 31,241	\$ 31,241	\$ 95,632
Contributions	\$ 292,216	\$ 385,569	\$ 314,640
Other Revenues	\$ 15,614	\$ 68,158	\$ 15,184
Children's Center Contribution	\$ 26,400	\$ 26,400	\$ 26,400
Restricted Fund Transfers	\$ 146,892	\$ -	\$ 63,772
<b>Total Revenues</b>	<b>\$512,363</b>	<b>\$511,368</b>	<b>\$515,628</b>
<b>EXPENDITURES</b>			
Personnel	\$ 248,297	\$ 234,918	\$ 258,107
Administration	\$ 39,500	\$ 39,948	\$ 42,120
Building & Grounds	\$ 101,495	\$ 96,141	\$ 94,050
Christian Education	\$ 1,700	\$ 21	\$ 1,700
Fellowship & Nurture	\$ 2,400	\$ 787	\$ 2,400
Mission	\$ 32,212	\$ 32,185	\$ 28,102
Mission in Action Committee	\$ 6,500	\$ 6,500	\$ 6,500
Stewardship Committee	\$ 500	\$ 684	\$ 500
Worship	\$ 10,650	\$ 4,364	\$ 8,915
Welcoming	\$ 325	\$ 211	\$ 350
Older Adult Ministry	\$ 200	\$ (24)	\$ 200
<b>Total Expenses</b>	<b>\$443,779</b>	<b>\$415,736</b>	<b>\$442,944</b>
<b>ENDING FUND BALANCE</b>	<b>\$68,584</b>	<b>\$95,632</b>	<b>\$72,684</b>



Ann Anderson  
Jim Anderson  
Margaret Anderson  
Caroline Asikainen  
Lindsey Aubert  
JoAnn Backoff  
Esther Barnes  
Marvin Barnes  
Jim Barnes  
Jane Barnes  
Mo Barnes  
Dave Barrett  
Karen Barrett  
Jo Barrett  
Gary Barton  
Mavis Barton  
Bob Baumez  
Kathryn Smith  
Doris Bennett  
Donna Blackmore  
Ray, Jr. Bledsoe  
Jenny Bledsoe  
David Bohnhoff  
Marla Bohnhoff  
Laura Bridwell  
Sarah Britt  
Judith Brown  
Karen Bruner  
Joyce Butcher  
Lorne Butner  
Kay Butner  
Jan Carmichael  
Cary Parke  
Jane Cates  
Kathy Cooper  
Ruth Covington  
Patricia Davis  
Chris Day  
Tom Day  
Susan Day

Sarah Deardorff  
Cathy Delionback  
Joan Demeritt  
Tim Demeritt  
Zelma Dick  
Seth Dingley  
Maida Divanian  
Ellen Driscoll  
Julie Dunlap  
John Dutton  
Brooke Dutton  
Rachel Dutton  
Virginia Edsall  
Cheryl Eikelberger  
Rob Eikelberger  
Martha Ellis  
JoAnn Elston  
Justin Engel  
Anna Engel  
Eliza Engel  
Carleen Ernest  
Jenny Erwin  
Norma Exter  
Pat Ferguson  
Justin Field  
Joyce Field  
Kate Finch  
Ben Flynn  
Hannah Flynn  
Louise Folsom  
Joan Forman  
Paul Fosmore  
Herrin Fosmore  
Nancy Galloway  
Jim Galloway  
Martha Galloway  
Rew Goodenow  
Sue Goodenow  
Suzanne Griffith  
Peggy Hamel



Mary Lynn Hammer

Bob Hammond  
Pat Hammond  
Debbie Handke  
Marlene Hansen  
Skip Hansen  
Keith Hastedt  
Karen Hastedt  
Renie Hawkins  
Jack Hoffman  
Katherine Hoffman  
Carolyn Howell  
Julia Humphrey  
Donna Huth  
Cheryl Jacobs  
Timothy Jay  
Joelle Jay  
Bob Jeffers  
Joan Jeffers  
E. Joan Johnson  
JoAnn Karhohs  
Aaron Karr  
Nancy Kastor  
Phil Kastor  
Munazah Khan  
Mary Ann King  
Cheryl Kinnaman  
Ethel Kleinsasser  
Kim Kollman  
Beth Kollman  
Ronnie Kollman  
Curtis Kortemeier  
Winnie Kortemeier  
Gabi Kortemeier  
Andrew Krater  
Bruce Krater  
Doris Krater  
Jay Kreimer  
Allyson Kreimer

George Kurash  
Marian Kurash

Margaret Laing  
Mike Leonard  
Laurie Leonard  
Sean Leonard  
Elaine Lewis  
Peter Lim  
Nancy Lim  
Shelby Lopez  
Glenn Lubbe  
Becky Lubbe  
Lana Manos  
Brian Martin  
Bill Mathews  
Genie Mathews  
Rick McElreath  
Ann McElreath  
Harvey McGee  
Lynn McLaughlin  
Olivia McLaughlin  
Carole Meiners  
Ken Meyer  
Peggy Meyer  
Tricia Murray  
Charlotte Muth  
Jean Myles  
Linda Mysen  
Paula Naughton  
Wayne Neidert  
Zoltan Nemet  
Dorota Maderak  
Alice Nevin  
Robert Oliver  
Kathleen Olsen  
Bev Osowski  
Gary Oswald  
Laurie Oswald

Rob Parke  
Devon Parke  
Venus Parvez  
Amit Paul

Cindy Spooner  
Betty Squires  
Amos Stege  
Daniela Stege

# Church Membership

Ateeq Paul

\*Austan Paul

\*Nargis Paul

Suneet Paul

Stan Peck

Jan Peck

George Peek

John Piegthel

Roberta Piegthel

Deborah (Deb) Pierce

Mike Pierce

Christie Pierce

Richard Priest

Janean Priest

Madison Priest

Morgan Priest

Juna Priest

Doug Ramseth

Pam Ramseth

Millard Reed

Nelita Resullar

June Rosta

Bob Russell

Kathy Russell

Dee Russum

Jen Sady (Day)

Ron Scovill

Carolyn Scovill

Anoop Shamim

Doris Lee Sharp

Joseph Shamim

Mary Sherman

Anne Sigurdson

Cynthia Soraoka

David Spillers

Marshall Stevenson

Paige Stevenson

Randall Stewart

Jeannine Stewart

Susan Stickel

David Stover

Cheryl Stover

Sarah Stover

Bob Swackhamer

Brittney Teepe

Pattie Tempel

Rick Timmons

Sandra Timmons

George Turner

Linda Turner

Doug Usedom

Sharon Usedom

Marla Vance

Ralph Voss

Barbara Voss

Frank Weckerly

George Wells

Connie Wells

Jewel White

Stan White

Carolyn Williamson

Amy Willoughby

Molly Willoughby

Maria Winchester

Diane Yang

Ed Yang

Allison Yarborough

Elaine York

Rebecca Zajic

Bev Zakariassen