

St. John's Presbyterian Church

2020 Annual Report

Our Mission

As a faithful Christian community of disciples we shall:

Worship God Joyfully in forms traditional yet informal,
with emphasis on hearing the Word, music, and prayer.

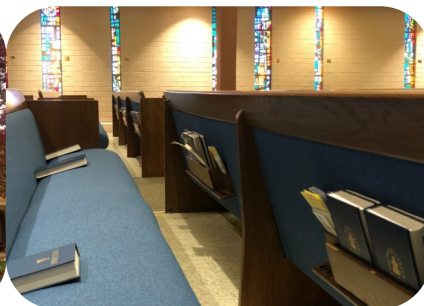
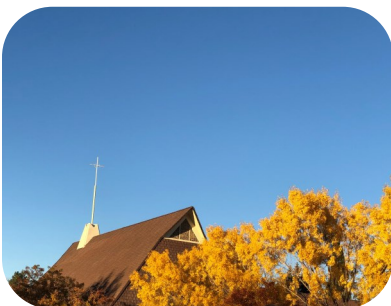
Care For Each Other through prayer, words of comfort, and practical assistance.

Improve The Planning, Coordination and Support of the work of our congregation by identifying, training, and electing committed lay leaders according to Presbyterian polity.

Reach Out and Welcome the Samaritans in our community, after equipping ourselves through biblically grounded study and contemplation of poverty, homelessness, immigration, homosexuality, racism, and economic injustice.

Care For Our Neighbors Lovingly by:

- * Assessing our talents and resources as a congregation.
- * Determining the critical needs of our local community as well as the nation and world around us, and
- * Exercising good stewardship as we initiate ministries that will employ our capabilities appropriately and effectively in serving those communities.





St. John's Presbyterian Church

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Reno, NV 895509

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www.stjohnschurch.org



www.facebook.com/StJohnsPresbyterianChurchRenoNv



<https://www.instagram.com/stjohnspreschurch/>



www.twitter.com/StJohnsReno



https://www.youtube.com/channel/UCbHgs7-gIc-rqqYYqLPA_A

Missions Committee



www.sjpcrnmcc.blogspot.com



www.stjohnschildrenscenter.org



www.facebook.com/StJohnsChildrensCenter

St. John's Children's Center

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Bernadette Schreck, Director

childrenscenter@stjohnschurch.org

Noel Lane, Assistant Director

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ST. JOHN'S PRESBYTERIAN CHURCH
ANNUAL MEETING
FEBRUARY 20, 2022, 11:30 A.M.

DOCKET

I. OPENING PRAYER—Rev. Dr. Helen Hutchison

II. CONGREGATIONAL MEETING—The Moderator Presiding

A. Approval of the Docket

B. Approval of Reports—Staff, Committees, and Organizations as submitted

C. Receive 2021 Treasurer's Report—Treasurer Pat Hammond

D. Presentation & Ratification of the 2022 Program Budget—Elder Doris Krater

E. Report from 2021 Nominating Committee—Elder Tom Day

F. Election of Four Members to the 2022 Congregational Nominating Committee

G. Personnel Committee—George Turner
(See the 'Pastor's Call' in Annual Meeting Report)

III. CORPORATION MEETING—Elder Carolyn Williamson, 2021 President of the Corporation Presiding

A. Statement of Assets and Liabilities

B. Ratify Election of Trustees—2022

Pursuant to By-law No. 14, the members of the out-going class of the session (Class of 2022) shall be the Board of Trustees: Class of 2022: Elders Aaron Karr; Doris Krater (Moderator); Stan Peck and Pam Ramseth.

C. Ratify Election of Corporation Officers—2022

President—Doris Krater; Secretary—Ray Bledsoe; Treasurer—Pat Hammond and Director—Pam Ramseth.

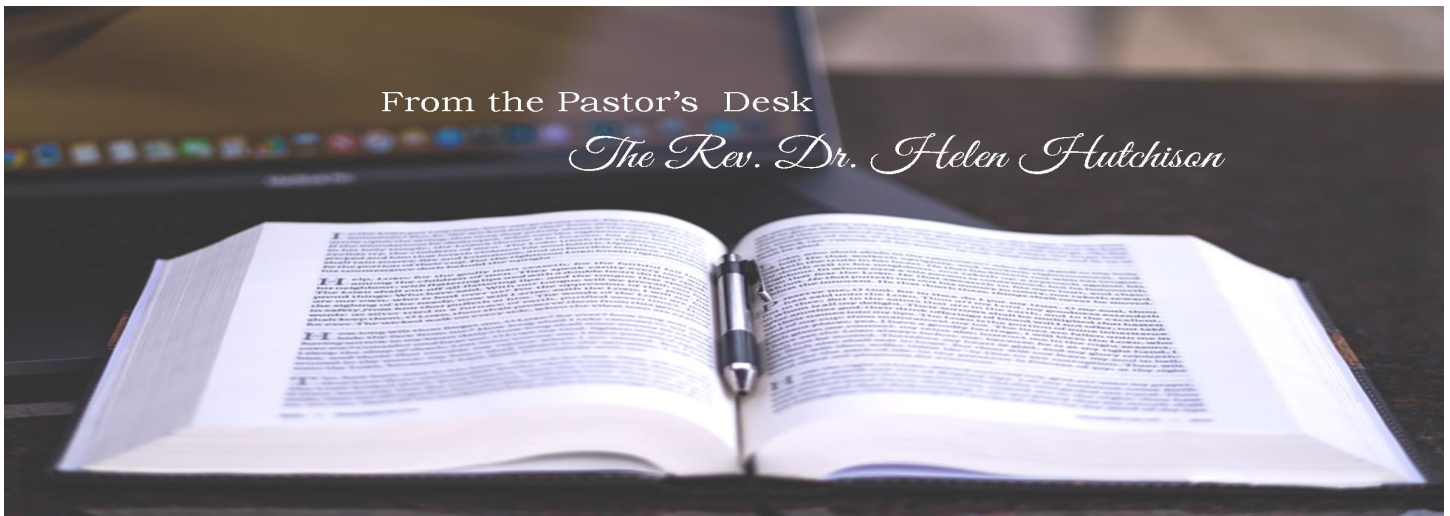
ADJOURNMENT OF CORPORATION MEETING

IV. OTHER BUSINESS TO COME BEFORE THE CONGREGATION

A. (Items brought forth from the Floor)

V. ADJOURNMENT

VI. CLOSING PRAYER—Rev. Dr. Helen Hutchison



2021 continued to be a time to deal with the Covid pandemic. We were able to return to in person worship, as well as continue worship by Zoom and then this fall switched to a live streaming service. I am grateful to the members, leaders and visitors of St John's have continued to adapt as we have done our best to keep people safe and keep the central part of worship, mission, fellowship, and education available in person and online. I know I am blessed to be working with an incredible staff who remain flexible and work hard to keep everything functioning in our new world. There continue to be restrictions (sometimes) on visiting people who are homebound or in the hospital, which is difficult. It was a joyful moment when we could return to in person worship, it was wonderful to have an early service outside this spring and summer and then inside this winter. It also is amazing that our streaming service and Zoom classes reach people who are homebound, or at a distance (even in other states). It has been a demanding year.

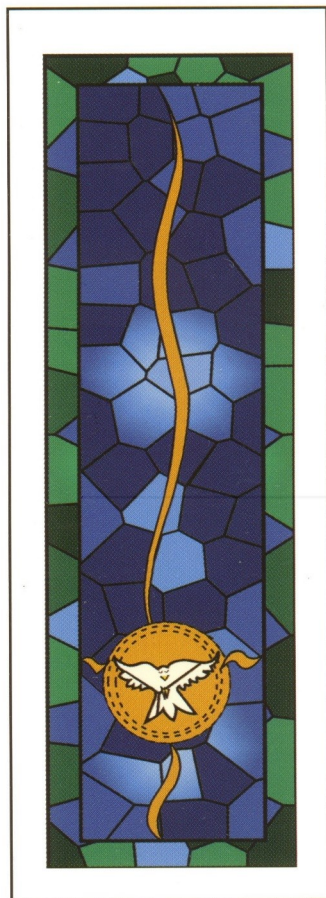
"...St. John's have continued to adapt as we have done our best to keep people safe..."

The following are some specific activities for the year:

- As part of the Presbytery, I was Moderator of the Committee on Ministry from September 2020-October 2021.
- Worship at St John's
 - ♦ *Sunday morning worship is central to St John's and continued to be central through zoom. Maria Winchester ran the technology, David Brock played the organ from home, Paul Torkelson assisted with worship leadership and Molly and Amy Willoughby led us in the hymns.*
 - ♦ For Sunday morning worship
 - ◇ We started the year following the lectionary readings from the gospel of Mark.
 - ◇ For Lent we continued in Mark and followed Jesus through Holy week beginning with Psalm Sunday Mark 11:1 and going through the Easter Sunday Mark 16.
 - ◇ In the Summer we followed a sermon series on the people in Scripture who had seen God Face to Face.
 - ◇ During the fall we read through the entire book of James.



- ♦ We celebrated special worship services: Ash Wednesday, Maundy Thursday, Good Friday and Christmas Eve. For Lent we had a special devotional time once a week where different congregational members reflected on the objects that are part of Jesus' journey to the cross and experience on the cross.
- ♦ This spring we started an early Sunday morning outside service. In the spring and summer, I preached from hymns. We revamped the service this fall to include a mission project once a month, special music once a month and sermons twice a month.
- ♦ This year I had the honor of recognizing God faithful servants who left the earth this year and passed to God's kingdom. In 2021, I officiated at services of Witness to the Resurrection for: Jim Jeffers, Bob Stover, Garrett Scott Lauf, Genie Matthews, Bruce Krater, Ralph Voss, Susan Sherman-Kobza, and Evelyn Wagner.
- We offered several adult study opportunities by Zoom:
 - ♦ We had a Tuesday afternoon class that met for most of the year which talked about: What Presbyterians Believe, a Lenten study looking at grace and the musical Les Mis, Resurrection Appearances, Presbyterian Creeds and Confessions.
 - ♦ We had a Thursday 11:00 am class which studied the minor prophets, the Parables, the Lord's Prayer, the Apocrypha, the Crusades, the Trinity, a book study of the Lemon tree and looking the current issues in Israel and Palestine.
- I was active in the Women clergy group in Reno.
- I was able to take advantage of a training from the Lombard Mennonite



Thank you again to the congregation and Friends of St John's Presbyterian Church as we made it through another difficult year continuing to worship, study and care for each other.

I am so proud of the way St John's has continued to be God's church in Reno, Nevada.

Thank you for letting me be a part of that.

Grace and Peace,

Helen



*It is difficult to believe that I have completed three whole years as your
Commissioned Lay Pastor here at St. John's Presbyterian Church.*

My duties as outlined in my original application included:

Continuing to serve on the Fellowship Committee as Chair, working with them to fulfill the duties assigned to them. Because of the Covid Virus, our committee was not able to do our normal, fun activities. We did get to serve shortbread cookies and coffee and punch for the November Kirkin' O' the Tartans event. We also spearheaded the Tuesday morning Grass Meetings outside that have become a small support group.

Continuing to be an active Elder, attending Session meetings, and Presbytery meetings in the spring and the fall. Being a member of the Committee on Ministry with the Nevada Presbytery and serving as Moderator of the Nevada Presbytery this year.

Helping with Sunday Worship as invited by the Pastor. Participated in our Lenten Series and Blue Christmas Service. Had an active part in the Stories for Vacation Bible School. Helped plan and did a Memorial Service.

Continued throughout the year as a Pulpit Supply Pastor in 4 churches: St. John's Presbyterian Church, Spanish Springs Presbyterian Church, First Presbyterian in Virginia City and Christ Presbyterian Church in Gardnerville for a number of Sundays.

Have taken on some pastoral care duties including calling those in need, sending cards, delivering meals and taking Bill Mathews to lunch on several occasions and sitting with him in worship.

Attending two Bible Studies and Tuesday and Thursday morning classes as well as attending lectures from my seminary, Austin Presbyterian Theological Seminary, has kept me busy and connected with this congregation. The New Year has begun and hopefully I will continue to grow in my faith and service to you.

Blessings, Elaine
Commissioned Lay Pastor

*It has been a blessed year for me.
Continuing to support St. John's as your Commissioned Lay Pastor has been one of the most
rewarding experiences of my life.
It has kept me on my toes and I appreciate
the love and support that you have given me.*



2021 CHURCH RECORD

Membership

Active Members as of December 31, 2021—239

<u>Gains</u>		<u>Losses</u>		<u>Total Active Members</u>		236
17 & Under	0	Certified	0	Baptized	0	(Non Voting Members)
18 & Over	6	Deaths	8	Total Adherents	236	(Active and Baptized)
Certified	1	Other	2	Female Members	153	
Other	0			Average Attendance	114	
Total Gains	7	Total Losses	10	Affiliate Member	0	

Baptism	0	Officers	24
Child Baptism		Male Session	4
Adult Baptism		Female Session	8
		Male Deacons	0
		Female Deacons	12

<u>In Memoriam</u>	
Jeanne Robinson	February 10, 2021
Rev. Dr. Robert Stover	April 14, 2021
Bruce A. Krater	April 25, 2021
Ralph F. Voss	June 08, 2021
Mavis Barton	June 30, 2022
Marian Louise Kurash	August
Mary Ann King	
Frank Weckerly	

Session Committees

Building & Grounds	Elder Cary Parke, Chair	Missions	Elder Nancy Lim, Chair
Christian Education	Elder Pam Ramseth, Chair	Personnel	Elder Stan Peck, Chair
Fellowship & Nurture	Elder Elaine York, Chair	Welcoming	Elder Marla Bohnhoff, Co-Chair
Finance	Elder Joan Jeffers, Chair		Elder Aaron Karr, Co-Chair
		Worship	Elder Martha Galloway, Co-Chair
			Elder JoAnn Elston, Co-Chair

Congregational Committees

St. John's Children's Center Elder Carolyn Williamson, Chair
 Nominating Elder Tom Day

Attendance Averages

	<u>2021</u>	<u>2020</u>	<u>2019</u>
January	138	133	138
February	131	133	99
March	123	83	199
April	144	10	199
May	121	97	127
June	104	123	124
July	117	105	118
August	116	120	126
September	114	127	128
October	111	121	121
November	141	129	156
December	<u>127</u>	<u>124</u>	<u>128</u>
Yearly Average	124	117	134

2021 Summary

Communion Services	19
Congregational Meetings	3
Joint Deacon/Elder Meetings	1
Regular Session Meetings	11
Called Session Meetings	3

2021 Special Services

Ash Wednesday	7:00 PM	via Zoom	February 17, 2021	6
Maundy Thursday	7:00 PM	via Zoom	April 01, 2021	7
Good Friday	7:00 PM	via Zoom	April 12, 20021	6
Easter	10:30	in Person	April 14, 2021	1
Blue Christmas	7:00 PM	in Person	December 21, 2021	7
Christmas Eve	7:30 PM	in Person	December 24, 2021	1

St. John's Members of Presbytery

Elaine York	Moderator of Presbytery/Committee on Ministry Personnel/Trustee/Council
Helen Hutchison	Chair Committee on Ministry/Council Ordination Exam Reader
Jackie Leonard	Member of Presbytery
Robert Stover	Member of Presbytery
Ray Bledsoe	Moderator Council of Clerks
Maria Winchester	Member of the Administrative Personnel Association
Joan Jeffers	Elder Commissioner to Presbytery of Nevada
Pam Ramseth	Elder Commissioner to Presbytery of Nevada
Ron Scovill	Elder Commissioner to Presbytery of Nevada

DEACONS

Leading through Serving.

*"Deacons take our jobs seriously,
but we have fun as we do
them..."*

It's been another year of learning to live with wearing a mask everywhere we go and by now we are not too fond of them, but know that it is what it is. Our Moderator, Diane Yang led our meeting for the last time and was sorely missed in 2021. Her favorite saying is "Deacons take our jobs seriously, but we have fun as we do them", and also gave us a quote to live by, "If you don't like something, change it, and if you can't change it, change your attitude." We all agree with those statements and hope to keep them in our lives.

Ann McElreath was elected Moderator while Jean Myles remained as secretary, but now has fulfilled her term. Our other committee leaders were Kathryn Smith (communion), June Rosta (Hospital/Visitation; due to Covid, we were not able to visit hospitals and June finished her term as well), Christie Pierce (Meals Committee, which supplied meals when requested). Then, we have our wonderful, Peggy Meyer who mailed cards to anyone when needed and faithfully sent birthday cards; we are so happy Peggy continues to work with Deacons.

Two of our members retired, and we gained three new ones. We also lost our beloved Jeanne Robinson to Covid.

We met on Zoom and on our new streaming channel only 9 times this past year because there were 3 months I felt it was not necessary to meet due to a lack of information. We held four memorials this past year: Genie Mathews, Ralph Voss, Bruce Krater, and Mary Ann King; all were well attended.



We did manage to meet outdoors to fill Easter bags for our home-bound members, and we met again in Martin Hall to fill Christmas bags for them. We heard from some of them and they were really pleased with their goodies.

Communion was served prepackaged packets containing cups, juice, and wafer inside. We eventually decided to serve by not only masking up, but also wearing gloves and serving real bread and using regular cups with our own grape juice. All have responded well and we will continue doing this until we can finally serve the traditional way.

It has been a pleasure to work with the Deacons and hope all of us will continue to serve our congregation to the fullest; please keep us in your prayers so we are able to do God's work among you.

Ann McElreath, Deacon Moderator



The Building & Grounds Committee

Our committee is tasked with the care of the entire church property and maintenance of all church equipment.

Our meetings are on the first Monday of each month, and we welcome interested members of the church to attend and will always welcome those interested in joining us.

Below are the projects we have accomplished during the 2021 year.

- Removed weeds throughout the Church property during Spring Cleanup.
- Repaired or replaced many of the sprinklers to operate correctly.
- Replaced Barrett Park sprinkler timer.
- Replaced all LED light bulbs in the Sanctuary.
- Added two cameras and control screen for live streaming.
- Added two projectors and screens for services.
- Added two new microphones and stands for the piano and harpsichord for live streaming.
- Added one large screen TV for choir to see the services.
- Added an AC circuit for camera and TV on West side of sanctuary.
- Added a new digital sound board for services and live streaming.
- Added four new speakers for better sound in the Sanctuary.
- Replaced 800' of drip line for west side of parking lot by school and the back of Barrett Park.
- Added five water meters to sprinkler system to save on sewer billing.
- Took out a tree stump and repaired paver walkway in the Memorial Garden.
- Replaced water pump to boiler system due to it burning out because of power spikes.
- Replaced fan motor near sanctuary due to its burning out.
- Assembled a committee to see how best to redo Barrett Park and improve the area.
- Worked on and are currently getting three bids to repair the flat roof over the offices and the roof over the kitchen and store room.

As you can see, it was a pretty busy year for the Building & Grounds Committee in 2021, and we expect another busy year ahead in 2022.

Below are a few projects that we will be working on this year.

- Paint the Men's Bathroom near the Clawson Library.
- Redesign and improve Barrett Park.
- Repair Kitchen and store room roof and flat roof over the offices.
- Get bids to repave the parking lot and adding parking lot lighting.
- Hire a cleaning company to maintain the church building.
- Tear down and replace wooden shed due to vandalism.

It is my pleasure serving St. John's Presbyterian Church as the moderator of Building & Grounds Committee. I enjoy serving the church.

Building & Grounds Committee members are John Dutton, Bob Hammond, Skip Hansen, and Richard Priest.

*Submitted by: Cary Parke
Building & Grounds Committee, Chair*





Adult Education classes were offered on Zoom, some on Tuesday afternoons and some on Thursday afternoons: Selected parables; a study of the Minor Prophets; The Lord's Prayer; Lent study drawing on Les Misérables; Afternoon devotional times led by congregational members in Lent; a study on Presbyterian Creeds and Confessions interspersed with movies; a study of the Apocrypha; Post-Resurrection Appearances of Jesus; The Crusades; a study of the Trinity; a study of the history of Israel and Palestine as we seek to understand the current Israeli-Palestinian situation. This class read and discussed *The Lemon Tree* by Sandy Tolen and is continuing this study as we have moved into 2022.

Last year's **Souper Bowl of Caring** was 2/7/21. With many thanks to the congregation for your generosity, St. John's was able to collect \$2,195.00, donating it equally between Northern Nevada Food Bank and Eddy House.



Vacation Bible School:

The committee had much discussion but decided, because of Covid, we could not offer an in-person, mostly

inside program. Instead, we re-designed an older VBS program, Baobab Blast, to offer an at home approach with a few twists from our traditional program: we resourced one new day each week, so this year VBS was a 5-week program. Participating families picked up materials they would need on the preceding Saturday mornings or Sunday afternoons. Many resources were available online but items like snack, a music video, song sheets, science materials, etc., were in the take home bags which were picked up each weekend. New material was posted the website each successive week on Wednesdays. A team prepared the bags to be picked up on the weekend each

Friday. The areas covered each day: the Bible Story; Snack; games for the SJCC class which participated and yoga routines for at-home students, along with a Mindfulness Moment each day; Music; Crafts; Science; and a local Mission project. Using the African Savannah as a backdrop, a weekly get acquainted page for five African animals was included. We finished our time together with a picnic on July 14.





On October 28, we offered our traditional **Trunk or Treat**. The congregation was hugely important in this effort, both in turning up with decorated trunks in the morning event cooperatively with SJCC, the church Trunk or Treat event at 4 PM, and in supplying a very generous number of treats for the children to receive at each car.



ADVENTure Night took place on November 21 (the Sunday before Advent begins) from 3:00 pm—5:00 pm. We had almost 100% participation from all church groups and committees in preparing craft tables. Because attendance of those wishing to get crafty was low, we are re-evaluating our publicity for 2022 and contemplating a name change. The committee is most grateful to all the folks who were ready with supplies and leadership at 2021 ADVENTure Night.

The Christian Education (CE) Committee and Worship Committee have begun planning together ways to welcome young families with children into the worship space on Sunday mornings.

The CE Committee continues to work together with the staff and children of SJCC to provide a Christian values weekly.

If you have an interest in working with the Christian Education Committee as we begin our new year of planning and programming, we will welcome your participation!

Pam Ramseth
Christian Education, Chair



The events that our committee organized for the St. John's congregation included:

- Conversation many Tuesdays on the grass at St. John's . This event was created by Martha Galloway.
- Cookies, Punch and Coffee after church on Kirkin Of the Tartans Sunday.

I would like to thank the members of our committee for 2021: Caroline Asikainen, Karen Bruner, Dick and Jane Cates, Rick and Ann McElreath, Stan Peck and Tom Seltz.

Because of the willingness of these dedicated Christians to come early, come often, and stay late setting up, preparing food and beverages, serving, running endless errands and then leaving a spotless facility, we hope to have a memorable year of events that brings us closer in fellowship to each other and to you our congregation. We thank each of you for your support and this chance to use our spiritual gifts of hospitality and nurture.

Because of the Covid Pandemic, we were unable to host most of our usual events. We all hope to begin hosting these events in 2022!!



Missions Committee



Local • Worldwide

The Mission Committee aims to ensure that St. John's Presbyterian Church is an active participant in local mission projects in our Northern Nevada community, international projects, and the ministries supported by the Presbyterian Church (U.S.A.). This past year we continued to build upon the groundwork established in prior years, as the Missions Committee added a new moderator, Nancy Lim, lost a few committee members, and added a new member, Ron Scovill. We also strived to communicate our activities and accomplishments throughout the year to the congregation by frequent presentations during worship services, articles in the Carillon and the Missions blog which is accessed from the church website, and by emails. Our hope is to expand these efforts in 2022, identify organizations to which St. John's can make a meaningful contribution, both monetarily and by active participation, and grow the committee with new members.

National and International Mission

St. John's is a strong supporter of the ministries of the larger national and regional Presbyterian Church organizations. The Missions Committee contributed \$18,000 for shared mission support in 2021 which funds the overall mission and ministry of our Presbytery, our Synod, and the General Assembly Mission Council. In addition, the per capita apportionment (\$10,101.60 for 2021) came from the Mission General Funds. This per capita apportionment is based upon the membership of St. John's and is shared among the administrative bodies of the Presbyterian Church (U.S.A.), our Synod, and our Presbytery.



St. John's also collects additional donations from the congregation for three special Presbyterian Church (U.S.A.) offerings throughout the year. The first special offering is the One Great Hour of Sharing (OGHS) on Palm/Easter Sunday. Donations to the One Great OGHS are divided between three programs of the national Presbyterian Church (U.S.A.): the Presbyterian Disaster Assistance (PDA), the Self Development of People, and the Presbyterian Hunger Program.

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This past year St. John's raised \$8,849.90 for OGHS, which included contributions from St. John's Children's Center. The second special offering is the Pentecost Offering which helps the church encourage, develop, and support youth and at-risk children. This year St. John's raised \$2,975.00 for the Pentecost Offering. 40% of the Pentecost Offering was retained to make an impact in the lives of young people in our own community. The Missions Committee chose to designate Project 150 (see page 12) as the local recipient of the 40% portion (\$1,190). The remaining 60% (\$1,795) was sent to the Presbyterian Church (U.S.A.), to support youth ministries of the Presbyterian Mission Agency. The third special offering is the Christmas Joy Offering, which raised \$2,895 in 2021, and provides financial support to church workers and their families and education and leadership development for Presbyterian-related schools and colleges.

In the fall of 2021, St. John's generously responded to multiple disasters in our community and around the world. Wildfires, an earthquake in Haiti, floods in the U.S. and abroad, drought, and the pandemic all seemed to be happening at once. The Missions committee raised awareness for an additional collection for the PDA program of the Presbyterian Church (U.S.A.) which is uniquely capable of responding to disasters quickly. Through this effort, St. John's donated \$1,300 to the PDA.



A final piece of the National and International missions of St. John's is the Presbyterian sponsored organization called Frontera de Cristo. This organization, which operates in towns near the Arizona/Mexico border, offers assistance to families fleeing violence and poverty and strives to build relationships between people of different beliefs who live along the border. St. John's contributed \$6,000 to Frontera de Cristo in 2021.

www.sjpcrnmc.blogspot.com





The Missions Committee chose Project 150 as the local recipient of a special fund raiser in the spring of 2021. Project 150 is a nonprofit located near Reno High School which serves displaced, disadvantaged, and homeless high school youth in Northern Nevada. They operate a boutique where needy students can “shop” for food, clothing, shoes, and toiletries. St. John’s donated 28 gift cards to be used as graduation gifts and 4 large stuffed bags of toiletries at the end of May. Monetary donations to Project 150 (which includes the 40% share of the Pentecost Offering) totaled \$3,010. Approximately half this amount was sent in June to Project 150 to be used for graduation gift cards, and the other half in November for Christmas gift cards.

Another local charity that the Missions Committee has donated to in the past is the Kid’s Café of the Northern Nevada Food Bank. Kids Cafe is a program that offers free meals to children after school and throughout the summer while they are out of school. We chose to highlight this worthy program at Thanksgiving, and St. John’s contributed \$700 to Kid’s Café.



The Mission Committee strives to support the many independent projects undertaken by other members and committees of St. John’s. These include collections of items throughout the year and Thanksgiving meals for the residents of Sierra Manor, the backpack project for local schools in the fall (\$961 from Mission), the Crop Walk for Church World Services in October (\$2,747.22 contributed by St. John’s members), Trunk or Treat, stockings and Christmas stockings for Catholic Charities.



Backpack crew filled 100 backpacks for local children.

Jesus calls us to love our neighbors. The Mission Committee helps St. John’s answer this call as best we can, using the talents and resources we are blessed with. We could not do our work without the very generous support of our congregation.

Mission Committee members:

Nancy Lim, Chair; Linda Turner, Secretary); Harvey McGee, Alternate Secretary; Ken Meyer, Mary Sherman, Skip Hansen, Allyson Kreimer, Jay Kreimer, Ron Scovill, Helen Hutchison, ex officio

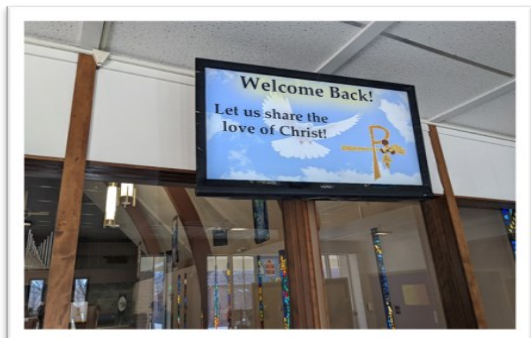
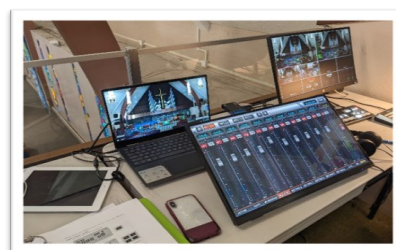
Multi Media Committee

The following is the mission statement/goals of the committee:

Responsible for various technical aspects of worship services, including the video elements, sound, recordings, projection, and scheduling of Committee volunteers.

Encouraging innovation to better St. John's Presbyterian Church and surrounding community. Work with other Committees to achieve related goals.

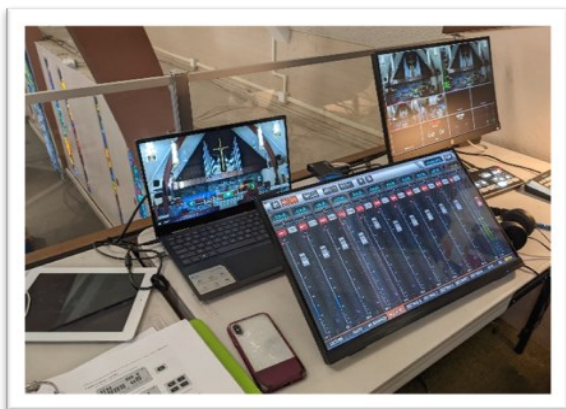
The Multi Media Committee is St. John's newest committee. The committee was founded in November 2021. It was created in response to the current pandemic due to the need to adopt new strategies and innovations to deliver the message of Jesus Christ through various forms of media and technology.



Committee Responsibilities:

- Oversee/Manage the church website
- Oversee/Manage social media accounts/platforms
- Operate/Manage the sound system and streaming equipment
- Produce/Maintain the TV display in the Narthex
- Create, update, and distribute the church videos

Continued on page 14



Among the most significant responsibilities is the operation of the sound system and streaming equipment. Due to the ongoing pandemic, the need to allow worship services to be streamed and viewed remotely was dire.

Zoom was first used as the tool to fulfill this need, but it had limitations. Most notably, the audio and camera. (It did offer a nice way for viewers to chat and see each other after the service. The Committee may look to see if there is a way to include this feature).



It was eventually decided that the streaming platform of choice would be christianworldmedia.com, a streaming service that specializes in streaming Church worship services. Equipment for the camera and microphone was purchased and installed. Eventually, the first livestream service was broadcasted in June 2021.

There is so much potential with the use of the cameras, projectors, and tools that the Committee will learn to better the livestreaming. This includes the continued collaboration with church staff and other committees to meet our goals. We look forward to what this year brings!

The committee is aiming to better the website and the church's presence with social media. The committee has taken on the responsibility of ensuring that Church's Welcoming video is updated and accessible. The Committee will also manage the display screen in the Narthex. Both tasks were originally part of the Welcoming Committee. As such, the Multi Media Committee will work closely with them.

To conclude, once again thank you to everyone for your help and support in getting the livestream going! The Committee may just be getting started, but we look forward to better serving the Church and community to further spread the Word and love of Jesus Christ through innovation, technology, and media!

I would like to give a big shout out to the Multi Media Committee Members and supporting ex-officio Church Staff who were so willing to jump on board.

Aaron Karr, Chair

A big thank you to those who made donations of time, money, and other contributions. This was not a task done alone, nor was completed overnight. It was done through faithful diligence and servitude of the members and staff of St. John's, in doing so, ensuring the Church's ability to adapt during these changing times.

Committee Members:

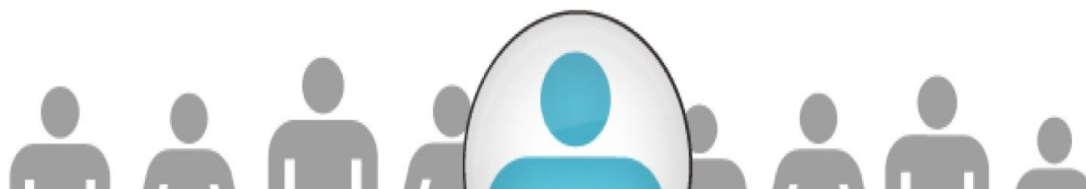
Aaron Karr (Elder), Marla Bohnhoff, John Dutton, and Doug Ramseth

Church Staff Ex Officio:

Maria Winchester, David White

Nominating Committee

WHERE CAN YOU SERVE?



Thank you to the Nominating Committee for their work this past year in completing a wonderful slate of nominees for Deacon and Elder positions, including filling a couple of one-year openings for the Class of 2022. This gives both Deacons and Elders a full house to work with.

Nominating Committee

Tricia Murray, Deacon Representative
Rick McElreath
Doug Ramseth
Amy Willoughby
Diana Yang

Elder—Class of 2022

Doris Krater

Deacon—Class of 2022

Ron Scovill

Elder—Class of 2024

John Dutton
Rew Goodenow
Winnie Kortemeier
Jeannine Stewart

Deacon—Class of 2024

Judy Mahon
Christie Pierce
Jewel White
Bev Zakariassen

In Christ,
Tom Day, Chair



The Session Manual states that the Personnel Committee is responsible for all matters regarding the staff of St. John's Presbyterian Church. We feel that our responsibilities are best carried out by advocating for fair salaries, better equipment and ensuring clear job descriptions and responsibilities so staff is content, can operate efficiently and do what is reasonably expected of them.

Covid-19 and its variants have continued to make things more difficult for all of us and the Committee was no exception. Our best

work is enhanced by face to face meetings and much of that has ceased in an attempt to avoid the spread of the virus and potential infections. Despite those limitations and the lack of volunteers willing to serve on the Committee, we managed to complete most of our tasks in a timely manner.

The contracts of the Music Director and Organist were successfully renegotiated in 2021 during the period the Church was closed and again when the Church reopened with "in person" services and a return of singing with the choir. We all know and appreciate the music program at St. John's and how important it has been to making Sunday services as good as could be expected in a very difficult environment. Of course, Maria Winchester and others have worked very hard to ensure our zoom and subsequent "streaming" Sunday services were as close to being in the church as possible. There were glitches, but the media services have become better as the staff has become used to the operations of the equipment. Pastor Helen has been most instrumental in keeping the Congregation united and in providing the Congregation with excellent direction for our lives with her inspiring sermons.

Evaluations were conducted for the staff by Personnel with substantial input from the Finance Committee as to availability of funds. It was not lost on all that 2021 was a tough year with shortages of most everything and soaring inflation. With the foregoing input, Personnel recommended to Session a 5.9 percent bonus for staff (basically a cost of living increase) plus an additional \$2000 dollar for Pastor Helen for a total increase of 8.48 percent. Maria Winchester's position was changed to "salaried" and an additional increase of 5.9 percent as a result of her media work and changes in her job description.

Personnel has been working with our Sexton, Gerson Orellana, in an effort to modify his duties to accommodate a return to "in person" Sunday services, but no agreement has been reached. We expect a resolution in February, but there will likely be a need for contract services for certain functions that were terminated when the Church was closed.

I want to express my appreciation and gratitude to those who served this past year on the Committee...Martha Galloway, David Stover, Anne Sigurdson and Carolyn Williamson...who committed their time and talents to our mission. Their commitment is reflective of their commitment to His Church and dedication to Him.

Respectfully submitted by: Stan Peck

Personnel Committee, Chair



In addition to scheduling greeters for Sunday mornings, the Welcoming Committee is responsible for reaching out to visitors, and prospective members. We make an effort to track attendance so that we can be aware of those who are missing, and those who are new to the church. We have made, and will continue to make, efforts to contact these people as necessary.

In spite of COVID restrictions we have welcomed several new members into the life of the church. We are looking forward to being able to hold periodic new member orientation classes and new member "get to know your church" events.

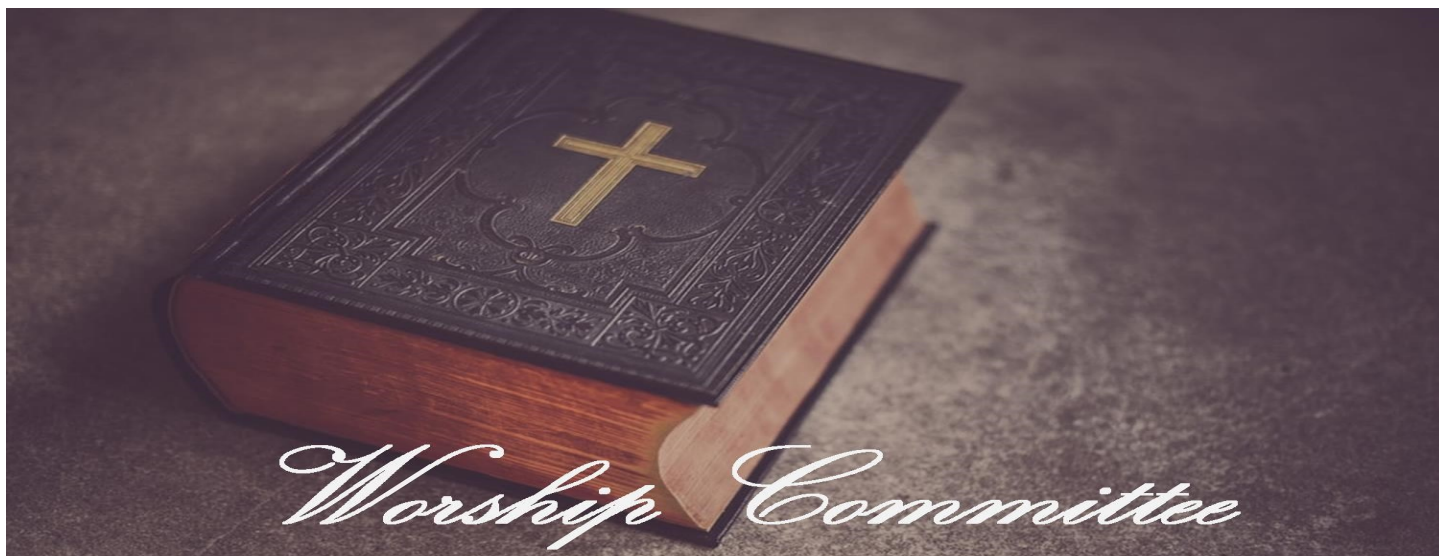


Members of the Welcoming Committee have been active in developing and attending the new 8:30 am service. Members of the welcoming committee were also present at Trunk N' Treat, and all of the December special events.

Finally, the marquee sign on Plumb has been cleaned and updated.



Submitted by: Marla Bohnhoff
Welcoming Committee, Chair



It was an exciting Sunday in July when we once again opened St. John's Sanctuary for in-person worship July 11! Participants were masked and sat apart but once again could hear the voices of fellow worshippers. How wonderful it was! Making this happen took a lot of time and discussion between worship committee members and others, but our goal to open was achieved, and the congregation seemed pleased. We are grateful folks have been accepting of the limitations, especially for Communion.



We have been continually blessed with the leadership of our minister, Pastor Helen, during this second year of Covid. Not only did she come up with creative ways to celebrate special Sundays, and church seasons (a Christmas Carol Sing for example), but she also continued to keep us connected through classes and added a second outdoor service during the spring and summer. This early service led to some serious discussions of how we might offer an alternative style service of worship to encourage new and younger members.

A sub-committee was formed under the leadership of Rick McElreath. We now have an additional worship service which offers a variety of worship activities for all ages at 8:30 am on Sundays. This new service's theme for the first official Sunday, December 5, was a Mission Activity project, and we are happy to report that over 100 Christmas stockings were filled and given to Catholic Charities for local children in need.



Continued on page 17



In September, we welcomed back those from the choir who felt comfortable sharing their musical gifts. Our Director of Music, Paul Torkelson, continues to find music with which the smaller choir can enhance our worship. Soloists and instrumentalists helped provide music prior to the choir's return. We are blessed to have someone so well connected to the community of music.



David Brock, our very talented organist, was able to share his skills on the organ, the harpsichord, and the piano to enrich our worship services, first from his home and then in the sanctuary. We were even able to enjoy music from his former church in Virginia when he traveled there this year. Despite being evacuated from his home at Tahoe, he continued to play for us.

The dedication of our staff has been incredible during these challenging times!
We are very blessed.

Because of the limitations Zoom services offered, we began exploring live-streaming options. With the cooperation of the Buildings and Grounds Committee, the Finance Committee and Maria, our Zoom queen, the decision was made to begin streaming November 14. Despite a few glitches, we have had great success. A team of streamers is being developed to make sure we always have someone in charge. We will soon be advertising our worship services on a variety of social media platforms.



It has been a year of challenges for the worship committee. In December we lost one of our most valued members, Ralph Voss.

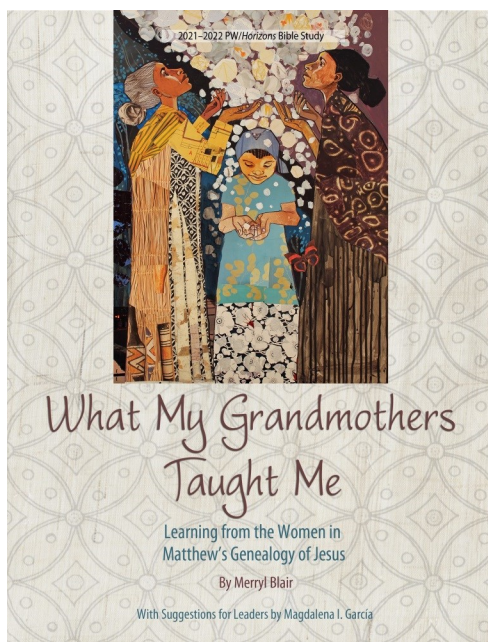
This committee has worked together throughout the year to bring the best worship experiences to the members of St. John's within the limitations of Covid. In my opinion, they have done a great job. Many thanks to the Worship Committee members: JoAnn Elston—Vice Moderator, Pat Hammond—Recorder, Aaron Karr, Rick and Ann McElreath, Tom Seltz, David Stover, Paul Torkelson, Barbara and Ralph Voss, Bev Zakariassen, and our minister, Pastor Helen Hutchison.

It has been my pleasure to work with them.

*Respectfully submitted: Martha Galloway
Worship Committee , Chair*



In 2021, the Presbyterian Women of St. John's Presbyterian Church did not hold in person meetings due to Covid precautions and warnings.



In September, Zoom meetings were initiated. Rev. Dr. Helen Hutchison provided the introduction for the study book, "What My Grandmothers Taught Me", by Merryl Blair. Individual Circle groups will no longer meet. The women of the church have now joined together as one Presbyterian Women's group with meetings to continue virtually on Zoom on the second Wednesday of each month and members volunteering to lead the study book lessons. Women of the church and visitors are invited to attend all meetings by email.

A collection for Least Coin will be made in February, 2022

The officers are:

Moderator—June Rosta

Secretary—Doris Bennett

Treasurer—Joyce Butcher.

2021 MARINER FLEET REPORTS



Barnacle Mariners



Friendship, Fellowship, Fun,
and always Caring for Each Other!

The last meeting of Barnacle Mariners was held March 6, 2020. Due to the Covid restrictions and precautions, meetings were no longer held. Due to health concerns, some members no longer feel comfortable meeting in person. Sadly, this group said goodbye to five of our beloved members since the start of 2020: Don Garrett, Alan Barton, Jeanne Robinson, Bill Plambeck, Bob Stover.

In Memoriam—Our Barnacle Members and Friends

We light these
candles



NO IMAGE
AVAILABLE



Alan Barton
August 5, 2020



Don Garrett
June 9, 2020



Bill Plambeck
September 5, 2020



Jeanne Robinson
February 10, 2021

Rev. Dr. Bob Stover
April 14, 2021

*Submitted by: Doris Bennett
Barnacles' Skipper*



Discipleship Mariners

Election of Officers

January 26, 2021

Skippers—Stan and Jan Peck

First Mates—Dick/Jane Cates

Chaplain—Rick McElreath

Treasurer—Ann McElreath

Officers 2022

Skippers—Dick and Jane Cates

First Mates—Kathryn Smith/Bob Baumez

Chaplain—Stan Peck

Treasurer—Ann McElreath

2021 was a year of change and adjustment due to the Covid epidemic that continues to alter the type of church gatherings per the mandates by the State of Nevada.

Our ushering was limited as many services were conducted by zoom. We were thankful that our church and talented minister were able to adapt to the medium available to provide a church service as well as other services to the congregation of St. Johns.

We continue to provide ushers for communion Sunday.

We continue to provide for the Senior Breakfast if there are seniors graduating and it is safe to meet.

We continue to decorate the Christmas tree for the Christmas holidays and to utilize the symbolic ornaments that have been lovingly made and restored and/or replaced by members of our church for many years.

We provided 100 stockings to Catholic charities. Seventy-five were filled at the early service. Our Cargo represents what the Discipleship Mariner group felt important to our community and in demonstrating Christ's love for all.

We look forward to serving St. John's and our community in 2022.

*Respectfully submitted: Stan and Jan Peck
Skippers for 2021*



Flippers is a fellowship group whose members enjoy meeting together for friendship and encouragement. Once a year the group donates items to a local charity. This year Flippers gathered craft and art supplies to donate to the residents of Sierra Manor, a low-income senior housing complex. This year's officers were:

Skippers—George & Linda Turner

Log Keepers & Directory Editors—Bob & Pat Hammond

Pursers—Ralph & Barbara Voss--

Lookouts—Diane & Ed Yang

Chaplain—Elaine York



The on-going pandemic separated us physically from enjoying each other's company early in the year. However, frequent emails and a monthly birthday greeting were sent to each member. By June, the group began meeting outside for various activities.

The following activities were held:

June—Sack lunch hosted by Turners and Yangs on the St. John's Narthex squares

July—Coffee and morning snacks hosted at the home of the Turners

August—Plans were cancelled due to heavy smoke from the Caldor fire

September—Ice cream social hosted by Doris Krater at her home

October—Luncheon at Revel hosted by Sharon Usedom

December—Luncheon hosted by the Hammonds and the Turners in Martin Hall. Three members of Barnacles joined us for this event. We all enjoyed Sue Goodenow's pictures and talk about their recent Kilimanjaro hike.



On a sad note, we said goodbye to four of our members: Bruce Krater, Marian Kurash, Ralph Voss. Frank Weckerly.

If you are interested in Flippers or have any questions, please feel free to contact any of our officers or members.

In Memoriam—Our Flippers' Members and Friends



Bruce Krater
April 25, 2021



Ralph Voss
June 30, 2021



Marian Kurash
August 28, 2021



Frank Weckerly
December 16, 2021

*George & Linda Turner,
Flippers' Skippers*



The following is a summary of events and activities at St. John's Children's Center (SJCC) for the year 2021:

January: This is a fun month where the children get to learn about the winter season. We were closed Jan 18th for Martin Luther King Jr Day. We had one snow day on January 28th and one delay start on Jan 29th.

February: Classes celebrated Valentine's Day with a classroom party and card exchange. We were closed Feb 15th for President's Day.

March/April: This is when we start our registration for our current families for the summer and for the next school year. Waitlist families are then called. In April we had our school picture days (April 12th and 13th). We also had our Health Inspection for our Kindergarten class on April 26th- no issues.

May: Due to Covid concerns, we did not have our Annual Spring Sing. We had a potluck and treats for the staff for Teacher Appreciation Week. We were closed May 31st for Memorial Day.

June: On June 4th we had our Kindergarten promotion ceremony. June 7th we were closed for a cleaning day before starting our summer program.

July: Our summer program was in full swing with good enrollment. No fieldtrips due to Covid.

August: August was the beginning of our school year. Great start to the school year. September: Closed September 6th for Labor Day. One classroom closure due to Covid exposure.

October: Oct 7th we had 2 Health Inspections- one for the preschool and one for the Kindergarten- no issues. Closure of 2 year old classroom due to Covid exposure. We held our Annual Fall Festival, which is also a fundraiser for our school. Everyone had a great time. We were closed on the 29th for Nevada Day.

November: Closed on the 11th for Veteran's Day. The 4 year old classroom did hold a smaller version of their annual Thanksgiving feast. Last year they were unable to due to Covid concerns. We were closed the 25th and 26th for Thanksgiving Break.

December: Classes celebrated the Christmas season with festive decorations and small classroom parties. All families received a 1 week credit for our Christmas Break.

On behalf of St. John's Children's Center, it is a pleasure to be a part of the ministry of St. John's Presbyterian Church.

Thank you,

St. John's Children's Center - Reno NV
Balance Sheet as of August 31, 2021

Tuesday, February 08, 2022

Account #	Account Name	YTD Balance
Assets		
1000	<i>Current Assets</i>	
1010	Petty Cash	209.61
1020	General Checking	196,808.32
1040	Presbyterian Fund Reserve	49,865.94
1042	Synod of the Pacific/ST	10,618.46
1043	Synod of the Pacific/LT	22,837.08
	<i>Total Current Assets</i>	<u>\$280,339.41</u>
1400	<i>Fixed Assets</i>	
1420	Building Improvements	27,904.19
1430	Equipment	92,889.45
1470	Accumulated Depreciation	(107,805.82)
	<i>Total Fixed Assets</i>	<u>\$12,987.82</u>
	Total Assets	<u>\$293,327.23</u>
Liabilities		
2001	<i>Current Liabilities</i>	
2300	Tuition Deposits	12,015.50
	<i>Total Current Liabilities</i>	<u>\$12,015.50</u>
	Total Liabilities	<u>\$12,015.50</u>
Fund Balances		
3100	Fund Balance	259,302.21
3200	Temporarily Restricted Fund Balance	22,009.52
	Total Fund Balances	<u>\$281,311.73</u>
	Total Liabilities and Fund Balances	<u>\$293,327.23</u>

St. John's Children's Center - Reno NV

Treasurer's Report as of August 2021

Tuesday, February 08,

Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD	Annual Budget Remaining
Income						
4010	Tuition Income	56,860.00	52,535.00	653,936.75*	630,420.00	(23,516.75)
4011	Tuition Deposits Income	(900.00)	212.00	2,600.00*	2,500.00	(100.00)
4012	Late/NSF Fee Income	0.00	19.00	135.00	250.00	115.00
4013	Wait List Income	150.00	125.00	1,300.00	1,500.00	200.00
4014	Registration Income	50.00	625.00	7,600.00*	7,500.00	(100.00)
4017	Kindergarten Registration Income	0.00		1,350.00		
4019	Other Income	185.00	87.00	219,062.00*	1,000.00	(218,062.00)
4021	Vacation Credits/Closures	727.00	1,500.00	5,772.00	18,000.00	12,228.00
4022	Scholarships	0.00	0.00	0.00	0.00	0.00
4023	Reduced Tuition - Employees	1,157.00	1,000.00	11,260.00	12,000.00	740.00
4028	Reduced Tuition - Members	127.00	75.00	1,571.00*	900.00	(671.00)
4050	Other Revenue					
4051	Donations	0.00	0.00	2,143.53*	0.00	(2,143.53)
4052	Investment Interest Income	0.00	0.00	10,521.85*	0.00	(10,521.85)
4053	Book Fair	0.00	0.00	0.00	0.00	0.00
4054	Silent Auction	0.00	0.00	0.00	0.00	0.00
4055	Scholarship	0.00	0.00	0.00	0.00	0.00
4056	Pizza	0.00	0.00	9,661.00*	0.00	(9,661.00)
	<i>Total Other Revenue</i>	<i>\$0.00</i>	<i>0.00</i>	<i>\$22,326.38*</i>	<i>0.00</i>	<i>(22,326.38)</i>
Total Income		\$58,356.00	\$56,178.00	\$926,913.13*	\$674,070.00	(\$251,493.13)

Expenses

5000	Salaries					
5010	Director - Salary	3,753.96	3,500.00	43,553.96*	42,000.00	(1,553.96)
5011	Assistant Director - Salary	3,000.00	2,862.00	34,950.00*	34,300.00	(650.00)
5012	Licensed Kindergarten Teachers - Salary	3,333.34	3,337.00	40,000.08*	40,000.00	(0.08)
5014	Preschool Teachers - Salary & Wages	10,272.38	9,500.00	110,893.89	114,000.00	3,106.11
5015	Infant/Toddler Teachers - Wages	11,169.38	13,750.00	163,449.40	165,000.00	1,550.60
5016	Support Staff - Wages	5,247.93	4,163.00	57,043.66*	50,000.00	(7,043.66)
5017	Infant/Toddler Director	2,866.68	2,750.00	32,463.87	33,000.00	536.13
5019	Elementary/Homework Club	1,348.75	663.00	4,556.50	8,000.00	3,443.50
5022	Health Insurance	1,654.44	2,250.00	19,853.28	27,000.00	7,146.72
5023	Bonuses	0.00	125.00	7,092.57*	1,500.00	(5,592.57)
5025	Workcards & TB	79.00	62.00	590.75	700.00	109.25
5027	Reduced Tuition - Employees	1,284.00	1,000.00	12,831.00*	12,000.00	(831.00)
5030	Fica & Med	3,077.85	3,125.00	37,718.81*	37,500.00	(218.81)
5034	Worker's comp	1,708.82	712.00	6,739.84	8,500.00	1,760.16
	<i>Total Salaries</i>	<i>\$48,796.53</i>	<i>47,799.00</i>	<i>\$571,737.61</i>	<i>573,500.00</i>	<i>1,762.39</i>

St. John's Children's Center - Reno NV

Treasurer's Report as of August 2021

Tuesday, February 08,

Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD	Annual Budget Remaining
Expenses						
5100	Operating Expenses					
5111	Automobile - Fuel & Oil	0.00	6.00	0.00	50.00	50.00
5112	Automobile - Repairs/Maint.	0.00	12.00	308.85*	100.00	(208.85)
5113	Automobile - Insur/License	0.00	125.00	3,532.00*	1,500.00	(2,032.00)
5114	Pizza Expense	134.74	50.00	2,526.64*	600.00	(1,926.64)
5116	Teacher Appreciation	0.00	87.00	925.00	1,000.00	75.00
5120	Food	277.22	375.00	4,737.44*	4,500.00	(237.44)
5121	Kitchen Supplies	20.41	106.00	1,751.70*	1,250.00	(501.70)
5125	Recreation Fees	0.00	12.00	0.00	100.00	100.00
5127	Super Summer Rec. Fees	0.00	63.00	300.00	800.00	500.00
5130	Classroom Supplies	1,599.78	182.00	2,360.41*	2,250.00	(110.41)
5140	Nursery / Toddler	40.13	50.00	364.00	600.00	236.00
	<i>Total Operating Expenses</i>	<i>\$2,072.28</i>	<i>1,068.00</i>	<i>\$16,806.04*</i>	<i>12,750.00</i>	<i>(4,056.04)</i>
5300	Occupancy					
5310	Building Support	2,200.00	2,200.00	26,400.00	26,400.00	0.00
5316	Snow Removal	0.00	25.00	375.00*	300.00	(75.00)
5320	Repairs and Maintenance	8.99	38.00	1,729.47*	500.00	(1,229.47)
5330	Janitorial Supplies	168.39	375.00	3,770.29	4,500.00	729.71
5335	Exterminator	93.37	38.00	1,100.44*	500.00	(600.44)
5345	Nursery/Toddler	0.00		28.99		
5350	Playground Maintenance	0.00	62.00	468.04	700.00	231.96
5365	Janitorial Cleaning	0.00	50.00	377.40	600.00	222.60
	<i>Total Occupancy</i>	<i>\$2,470.75</i>	<i>2,788.00</i>	<i>\$34,249.63*</i>	<i>33,500.00</i>	<i>(720.64)</i>
5500	General & Administrative					
5510	Advertising	0.00	37.00	429.18*	400.00	(29.18)
5512	Phone Communication	51.83	44.00	614.34*	550.00	(64.34)
5515	Bank Charges	724.73	663.00	9,912.16*	8,000.00	(1,912.16)
5520	Dues & Publications	0.00		240.00		
5530	Insurance-Liability/Prop	7,656.64	788.00	16,411.36*	9,500.00	(6,911.36)
5540	Licenses & Permits	0.00	62.00	1,286.00*	700.00	(586.00)
5547	Recruiting	(140.00)	0.00	179.00*	0.00	(179.00)
5548	Office Supplies	25.50	163.00	2,659.98*	2,000.00	(659.98)
5549	Office Equipment & Maint.	328.22	250.00	3,378.37*	3,000.00	(378.37)
5550	Postage	0.00	12.00	117.00*	100.00	(17.00)
5553	Computer Services	0.00	12.00	150.00*	100.00	(50.00)
5555	Professional Dev/Train	249.00	87.00	1,417.00*	1,000.00	(417.00)
5556	Reduced Tuition/Members	0.00	75.00	0.00	900.00	900.00
5557	Scholarships-GA	0.00	0.00	0.00	0.00	0.00
5560	Telephone	119.97	100.00	1,439.64*	1,200.00	(239.64)
5570	Vacation Credits-GA	727.00	1,500.00	5,772.00	18,000.00	12,228.00
5575	Tuition Deposit Credit	0.00	212.00	0.00	2,500.00	2,500.00
	<i>Total General & Administrative</i>	<i>\$9,742.89</i>	<i>4,005.00</i>	<i>\$44,006.03</i>	<i>47,950.00</i>	<i>4,183.97</i>
5600	Funded Expenses					
5628	Kindergarten Supplies	32.41		164.25		
	<i>Total Funded Expenses</i>	<i>\$32.41</i>		<i>\$164.25</i>		
Total Expenses		\$63,114.86	\$55,660.00	\$666,963.56	\$667,700.00	\$1,169.68
Difference		(\$4,758.86)	\$518.00	\$259,949.57	\$6,370.00	

* = Income/Expense exceeds amount budgeted to date



Actually, I was only the Moderator for just the month of December; Joan Jeffers served very well in that capacity for January through November. Thank you, Joan, for a job well done.

Members of the committee are: Jann Carmichael—Recorder, Pat Hammond—Treasurer, Rick McElreath—Assistant Treasurer, Doug Ramseth, Ron Scoville, George Turner, Amy Willoughby; and **Ex-Officio Members:** Pastor Helen Hutchison and Liz Salas, Financial Secretary. We couldn't do our job without her!

Some of the transactions you might be in-

terested in are as follows:

January—our PPP loan was forgiven in the amount of \$54,900.

February—paid Per Capita at \$46.00 per member—\$10,102. Invested \$150,000 in the short-term Synod Account and \$100,000 to the long-term Synod Account to get a better return for our funds.

March—Moana Nursery was paid \$31,123 at the completion of the Water Meter Project.

April—We purchased new computers for Helen and Maria. Received \$8,294 for One Great Hour of Sharing

June—paid \$1,600 for Annual Financial Review. Paid \$1,200 to tune and repair Piano and Harpsichord. Gave \$1,690 to Project 150 and \$2,975 for Pentecost. Received \$10,000 Grant from Nevada Presbytery for new Sound System.

August—Paid \$6,962 for new Microphones for Sound System,

September—Purchased new Office chairs.

October—\$5,000 from Carillon Fund to Barrett Park Fund. Sent \$1,250 to Synod for Disaster Relief. Donated \$1,500 to Project 150. \$1,670 was transferred to New Additional Worship. \$5,000 of General Fund allocated for Additional Worship Service. \$1,400 from Praise Band Leader allocated for Additional Worship.

November—Spent \$570 for Thanksgiving meals at Sierra Manor.

December—Received a total of \$4,947 for Per Capita which was \$10,102. Paid a total of \$18,000 for Synod Mission Shared Account. Mission Committee paid \$6,000 for Presbyterian Border Ministry in 2021. Thanksgiving and Christmas Eve loose (cash in offering plate) to Food Bank. Christmas Joy and Christmas offerings to Synod.

*Respectfully submitted by Doris Krater,
Finance Committee, Chair*

General Fund Balances for 2021—Starting: \$43,278.32.

Ending: \$56,734.30

Endowment Accounts	December 31, 2020	December 31, 2021
Unrestricted Accounts		
Ending Balance	\$695,591.88	\$808,443.68
Total Income	\$22,698.35	\$22,476.70
Restricted Accounts		
Ending Balance	\$830,486.55	\$961,621.76
Total Income	\$29,074.82	\$28,812.80
Total Both Accounts		
Ending Balance	\$1,526,078.43	\$1,770,265.44
Total Income	\$51,773.17	\$51,289.50



Treasurer's Report

Wow! 2021—another Covid year! We at St. John's have survived and rejoice that we are beginning to return to not only how we are used to worshipping but also worshipping with members and friends via live streaming. We look forward to further reductions of Covid restrictions when even more of us can enjoy worshipping together in person.

We began 2021 with a cash balance of \$43,278 and ended the year with a \$56,734 balance. We were able to meet our budget without using any of the Unrestricted Funds generated from Endowment Fund interest. Once again, we thank you for your very generous giving, including three \$25,000 gifts received this year. In addition, we thank our various committees for keeping their expenses low again this year. Your 2021 gifts to God's work through St. John's Presbyterian Church allowed us to continue with on-going programs as well as begin others, including our new 8:30 am early service.

There were two major Capital Improvement expenses this year.

1. \$31,125 was spent from the Capital Improvement Fund for installing Badger meters on our irrigation lines to eliminate sewer charges for water used for irrigation.
2. \$35,142 was spent to install a new, greatly improved sound system and equipment needed to go to full Live Streaming. See Building & Grounds Committee report regarding this expense. Special gifts as well as B&G Endowment and Unrestricted Funds were used for this expense.

Our on-line giving continues to be used by several of our members and friends, and we anticipate it will continue to grow as more people learn about it and find it convenient.

This year's Stewardship Program resulted in pledges for 2022 amounting to \$224,760 with about \$30,000 more anticipated. Together, this will be an increase over last year. We thank all of you for your continued, strong financial support. If you have not sent in your Estimate of Giving for 2022, it is not too late to do so. You can go to the St. John's website and click on Estimate of Giving and the program will "walk you through the process." Your confidentiality, of course, will be maintained. If you would rather, you can contact the church office at 826-0990 or email Liz Salas, Financial Secretary, at liz@stjohnschurch.org to have a form mailed to you.

We do need every member's help in the area of Per Capita giving. Not familiar with what Per Capita is and why we pay it? St. John's Presbyterian Church is a connectional church with work done, not only here at SJ's but also statewide, regionally, and nationally. In 2021, our Per Capita giving was \$4,025; however, that was only 40% of the \$10,102 we were assessed by Presbytery for our share. The remaining \$6,177 was paid out of our general fund in February in order to take advantage of the substantial discount offered. If you have not already sent in your Per Capita amount for this year (\$46 per member, not household), please do so as soon as possible. Thank you for helping with this separate expense each year.

I would like to thank our Financial Secretary, Liz Salas, for the excellent job she does throughout the year maintaining St. John's financial records, providing reports and information to all committees and Session, and monitoring our whole financial picture. We are very fortunate to have someone of her caliber. Thank you, Liz.

Thank you to all of you at St. John's for all your support of the work here at our church. It is a pleasure to be part of this work.

Respectfully submitted by:
Pat Hammond, Treasurer

St. John's Presbyterian Church

Comparative Balance Sheets

December 31, 2020 and 2021

Prepared by Management for Internal Use Only

Accounts	2020 Balance	2021 Balance
1.1000 - General Checking - NV State Bank	\$256,673.11	\$138,438.29
1.1010 - Money Market Account	\$201,443.95	\$101,493.76
1.1030 - Synod - MDC	\$0.00	\$151,766.57
1.1040 - Synod - Demand	\$0.00	\$100,749.72
1.1050 - Accounts Receivable	\$0.00	\$0.00
1.1250 - Prepaid Expense	\$0.00	\$0.00
Total Current Assets	\$458,117.06	\$492,448.34
1.1400 - Land	\$91,413.00	\$91,413.00
1.1410 - Buildings/Improvements	\$4,010,199.76	\$4,010,199.76
1.1415 - Building - Childrens Ctr.	\$419,013.87	\$419,013.87
1.1420 - Equipment	\$444,797.30	\$444,797.30
1.1440 - New Pipe Organ	\$261,200.00	\$261,200.00
Total Fixed Assets	\$5,226,623.93	\$5,226,623.93
Total Endowment Investments	\$1,526,078.43	\$1,770,265.44
1.1700 - Foundation - Manse	\$68,494.30	\$83,791.00
1.1710 - Foundation - Unrestricted Reserve	\$101,693.00	\$108,940.56
1.1715 - Foundation - CE Fund	\$68,280.12	\$76,869.89
1.1717 - Foundation - Kintner	\$138,138.01	\$157,359.94
1.1720 - Foundation - Capital Fund Reserve	\$61,174.46	\$69,686.90
1.1735 - Foundation - New Church Development	\$205,992.06	\$234,655.77
1.1736 - Foundation - Ramseth Scholarship	\$11,396.44	\$12,208.68
1.1743 - Foundation - Sandberg/Deacons Fund	\$4,023.46	\$4,529.52
1.1745 - Foundation - Korean Church Minister	\$32,959.49	\$37,545.76
1.1755 - Foundation - New Pipe Organ	\$282.05	\$321.32
Total Other Investments	\$692,433.39	\$785,909.34
TOTAL ASSETS	\$7,489,337.71	\$8,275,247.05
Accounts payable	\$0.00	\$0.00
2.2400 - Notes Payable-PPP Loan	\$54,900.00	\$0.00
Total Notes Payable	\$54,900.00	\$0.00
3.3500 - General Fund Balance	\$43,278.32	\$56,734.30
3.3505 - Deacons Fund Balance	\$8,095.40	\$10,825.26
3.3510 - Capital Fund Balance	\$44,258.82	\$55,211.30
- Temporarily Restricted Funds	\$362,484.52	\$369,677.48
3.3530 - Plant Fund	\$5,171,723.93	\$5,226,623.93
- Foundation Investments	\$692,433.39	\$785,909.34
- Foundation Permanent Endowments	\$1,526,078.43	\$1,770,265.44
Total Fund Principal	\$7,848,352.81	\$8,275,247.05
TOTAL LIABILITIES & CAPITAL	\$7,903,252.81	\$8,275,247.05

St. John's Presbyterian Church
Comparative Summary Income Report by Fund
December 31, 2020 and December 31, 2021
 Prepared by Management for Internal Use Only

GENERAL FUND

	<u>2020 Balance</u>	<u>2021 Balance</u>
REVENUES		
Contributions	\$357,329.50	\$350,435.85
Other Revenues	\$14,374.80	\$18,082.10
PPP Loan	\$54,900.00	\$0.00
Children's Center Contribution	\$26,400.00	\$26,400.00
Investment	\$0.00	\$0.00
Bequest	\$0.00	\$2,500.00
Restricted Fund Transfers	\$59,055.45	\$103,318.95
Total Revenues	\$512,059.75	\$500,736.90
EXPENSES		
Personnel	\$234,917.68	\$242,030.59
Administration	\$39,948.49	\$30,938.43
Building & Grounds	\$85,383.30	\$71,247.92
Christian Education	\$21.34	\$0.00
Fellowship & Nurture	\$786.71	\$0.00
Mission	\$35,512.40	\$34,101.60
Stewardship Committee	\$683.60	\$220.86
Worship	\$4,364.33	\$5,422.57
Welcoming	\$210.60	\$0.00
Older Adult Ministries	(\$23.60)	\$0.00
Transfer From Endowment/Investment	\$59,055.45	\$103,318.95
Total Expenses	\$460,860.30	\$487,280.92
NET REVENUES OVER (UNDER) EXPENSES	\$51,199.45	\$13,455.98
BEGINNING FUND BALANCE	<u>(\$7,921.13)</u>	<u>\$43,278.32</u>
ENDING FUND BALANCE	<u>\$43,278.32</u>	<u>\$56,734.30</u>

St. John's Presbyterian Church
Comparative Summary Income Report by Fund
December 31, 2020 and December 31, 2021
 Prepared by Management for Internal Use Only

DEACONS FUND

	<u>2020 Balance</u>	<u>2021 Balance</u>
REVENUES		
Contributions	\$2,495.00	\$2,670.00
Deacons Endowment	\$60.51	\$66.57
Reception Income	\$0.00	\$100.00
Total Revenues	\$2,555.51	\$2,836.57
EXPENSES		
Carring Committee	\$438.98	\$86.11
Mission Giving	\$150.27	(\$140.00)
Operations	\$44.00	\$160.60
Special Needs	\$2,539.95	\$0.00
Total Expenses	\$3,173.20	\$106.71
NET REVENUES OVER (UNDER) EXPENSES	(\$617.69)	\$2,729.86
BEGINNING FUND BALANCE	\$8,713.09	\$8,095.40
ENDING FUND BALANCE	\$8,095.40	\$10,825.26

CAPITAL IMPROVEMENT FUND

	<u>2020 Balance</u>	<u>2021 Balance</u>
REVENUES		
Contributions	\$24,567.50	\$34,895.00
Other Revenues	\$0.00	\$0.00
Children's Center Contribution	\$0.00	\$0.00
Restricted Fund Transfers	\$0.00	\$0.00
Total Revenues	\$24,567.50	\$34,895.00
EXPENSES		
Loan Payments	\$0.00	\$0.00
Reso Payment	\$0.00	
Sound System	\$0.00	
Othe expense	\$10,757.95	\$23,942.52
Sign	\$0.00	
Parking Lot Slurry	\$0.00	
Memorial Garden	\$0.00	
Total Expenses	\$10,757.95	\$23,942.52
NET REVENUES OVER (UNDER) EXPENSES	\$13,809.55	\$10,952.48
BEGINNING FUND BALANCE	\$30,449.55	\$44,258.82
ENDING FUND BALANCE	\$44,259.10	\$55,211.30

St. John's Presbyterian Church
Yearly Summary of Restricted Accounts
January to December 2021
 Prepared by Management for Internal Use Only

	Beginning Balance	Restricted Revenues	Restricted Expenses	Ending Balance
<u>ST. JOHN'S TEMPORARILY RESTRICTED FUNDS</u>				
CHRISTIAN ED				
3.4006 - Christian Ed	\$ 56,910.82	\$ 7,823.76	\$ 825.05	\$ 63,909.53
3.4007 - Adult Education	\$ 477.71	\$ -	\$ -	\$ 477.71
3.4008 - Youth	\$ 2,620.85	\$ 87.55	\$ -	\$ 2,708.40
3.4009 - Youth Mission Trip Fund	\$ 220.00	\$ -	\$ -	\$ 220.00
3.4010 - Vacation Bible School	\$ -	\$ 245.15	\$ 245.15	\$ -
3.4011 - Wednesday We Feed	\$ 519.88	\$ -	\$ -	\$ 519.88
3.4012 - Resident Camp	\$ 641.09	\$ 142.61	\$ -	\$ 783.70
3.4013 - Youth Triennium	\$ 1,817.60	\$ -	\$ -	\$ 1,817.60
3.4015 - C.E. Brown Fund	\$ 11,048.88	\$ 912.46	\$ -	\$ 11,961.34
3.4016 - Ramseth Scholarship Fund	\$ -	\$ -	\$ -	\$ -
3.4017 - Hunger Ministries Fund	\$ 2,854.83	\$ -	\$ 570.07	\$ 2,284.76
3.4092 - Souper Bowl Fund	\$ -	\$ 2,435.00	\$ 2,435.00	\$ -
Total CHRISTIAN ED	\$ 77,111.66	\$ 11,646.53	\$ 4,075.27	\$ 84,682.92
FELLOWSHIP				
3.4031 - Fellowship Events	\$ 888.05	\$ -	\$ -	\$ 888.05
Total FELLOWSHIP	\$ 888.05	\$ -	\$ -	\$ 888.05
MARINERS GROUPS				
3.4041 - Fleet	\$ 103.56	\$ -	\$ -	\$ 103.56
3.4042 - Barnacle	\$ -	\$ -	\$ -	\$ -
3.4043 - Flippers	\$ 3,370.28	\$ -	\$ 2,900.00	\$ 470.28
3.4044 - Discipleship	\$ 178.99	\$ -	\$ -	\$ 178.99
3.4045 - Clippers	\$ 100.00	\$ -	\$ -	\$ 100.00
3.4046 - Anchors Aweigh	\$ 363.61	\$ -	\$ -	\$ 363.61
Total MARINERS GROUPS	\$ 4,116.44	\$ -	\$ 2,900.00	\$ 1,216.44
WORSHIP/MUSIC				
3.4051 - Music	\$ 20,717.50	\$ 10,800.03	\$ -	\$ 31,517.53
3.4052 - Youth Choir Special	\$ 537.85	\$ -	\$ -	\$ 537.85
3.4053 - Bell Choir Special	\$ 94.62	\$ -	\$ -	\$ 94.62
3.4055 - Organ Maintenance	\$ 6,682.11	\$ 1,005.75	\$ 1,200.00	\$ 6,487.86
3.4056 - Carillon Maintenance	\$ 5,592.33	\$ -	\$ 5,000.00	\$ 592.33
3.4057 - Worship Flowers	\$ 590.80	\$ 991.00	\$ 1,385.00	\$ 196.80
3.4059 - Worship Arts	\$ 573.00	\$ -	\$ -	\$ 573.00
Total WORSHIP/MUSIC	\$ 34,788.21	\$ 12,796.78	\$ 7,585.00	\$ 39,999.99

St. John's Presbyterian Church

Yearly Summary of Restricted Accounts

January to December 2021

Prepared by Management for Internal Use Only

	Beginning Balance	Restricted Revenues	Restricted Expenses	Ending Balance
MEMORIALS/GARDENS/SPEC. PROJECTS				
3.4071 - Memorial Funds	\$ 1,762.40	\$ -	\$ -	\$ 1,762.40
3.4072 - Memorial Garden-Gen Memorials	\$ 11,196.89	\$ 335.54	\$ 3,600.00	\$ 7,932.43
3.4073 - Memorial Garden Plaques	\$ 465.39	\$ -	\$ -	\$ 465.39
3.4074 - Mem Garden Payment for Internment	\$ 2,100.00	\$ -	\$ -	\$ 2,100.00
3.4075 - Memorial Garden Bricks/Pavers	\$ 2,164.61	\$ -	\$ -	\$ 2,164.61
3.4076 - Memorial Garden Designated Projects	\$ 3,220.00	\$ -	\$ -	\$ 3,220.00
Total MEMORIAL GARDEN	\$ 20,909.29	\$ 335.54	\$ 3,600.00	\$ 17,644.83
MISSION				
3.4081 - Mission Special	\$ 602.70	\$ 1,975.00	\$ -	\$ 2,577.70
3.4082 - Foreign Mission	\$ 6.54	\$ 17.85	\$ -	\$ 24.39
3.4083 - Mission Trip Fund	\$ -	\$ -	\$ -	\$ -
3.4085 - One Great Hour of Sharing	\$ -	\$ 8,444.90	\$ 8,444.90	\$ -
3.4086 - Easter	\$ -	\$ 455.00	\$ 455.00	\$ -
3.4087 - Thanksgiving	\$ -	\$ 405.00	\$ 405.00	\$ -
3.4088 - Christmas Joy	\$ -	\$ 2,830.00	\$ 2,645.00	\$ 185.00
3.4089 - Christmas Offering	\$ -	\$ 250.00	\$ 250.00	\$ -
3.4090 - Tools & Blanket Sunday	\$ -	\$ -	\$ -	\$ -
3.4091 - Disaster Relief	\$ -	\$ 1,250.00	\$ 1,250.00	\$ -
3.4095 - Local Mission Fund Balance	\$ 998.30	\$ 3,290.00	\$ 3,076.00	\$ 1,212.30
3.4096 - Mission Special Projects	\$ -	\$ -	\$ -	\$ -
3.4098 - Pentacost Offerins	\$ -	\$ 2,975.00	\$ 2,975.00	\$ -
Total MISSION	\$ 1,607.54	\$ 21,892.75	\$ 19,500.90	\$ 3,999.39

St. John's Presbyterian Church

Yearly Summary of Restricted Accounts

January to December 2021

Prepared by Management for Internal Use Only

	Beginning Balance	Restricted Revenues	Restricted Expenses	Ending Balance
ADMINISTRATIVE				
3.4093 - Regeneration Group Fund	\$ 1,668.95	\$ -	\$ 1,668.95	\$ -
3.4097 - Designated Giving	\$ 911.89	\$ -	\$ -	\$ 911.89
3.4121 - Barrett Park Fund Balance	\$ 25,000.00	\$ 7,310.00	\$ -	\$ 32,310.00
3.4122 - Clawson Library	\$ 1,145.22	\$ 174.03	\$ 121.57	\$ 1,197.68
3.4123 - Unrestricted Endowment Income	\$ 155,713.30	\$ 23,826.70	\$ 50,063.42	\$ 129,476.58
3.4124 - Building/Grounds Maintenance	\$ 24,084.78	\$ 6,694.08	\$ 6,962.30	\$ 23,816.56
3.4125 - Kitchen	\$ 2,553.06	\$ -	\$ -	\$ 2,553.06
3.4126 - Facility Use/Misc. Fund	\$ 1,347.51	\$ -	\$ -	\$ 1,347.51
3.4127 - Parish Associate Compensation	\$ -	\$ -	\$ -	\$ -
3.4128 - Parish Assoc Medical	\$ 508.93	\$ -	\$ -	\$ 508.93
3.4132 - Evangelism/Outreach Fund	\$ 3,248.93	\$ 329.78	\$ -	\$ 3,578.71
Total ADMINISTRATIVE	\$ 216,182.57	\$ 38,334.59	\$ 58,816.24	\$ 195,700.92
PASTORAL/PROFESSIONAL				
3.4151 - Pastor's Discretionary	\$ 3,064.21	\$ 700.00	\$ -	\$ 3,764.21
3.4153 - Staff Continuing Education	\$ 3,952.81	\$ 1,456.06	\$ -	\$ 5,408.87
Total PASTORAL/PROFESSIONAL	\$ 7,017.02	\$ 2,156.06	\$ -	\$ 9,173.08
PREPAID CONTRIBUTIONS				
3.4161 - Pre-Paid General Fund	\$ -	\$ -	\$ -	\$ -
3.4162 - Pre-Paid Capital Fund	\$ -	\$ -	\$ -	\$ -
3.4163 - Pre-Paid Per Capita Fund	\$0.00	\$ -	\$ -	\$ -
Total PREPAID CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -
STEWARDSHIP				
3.4084 - 50th Anniv Theological Ed Fund	\$ 12,808.90	\$ 3,562.96		\$ 16,371.86
Total ST. JOHN'S RESTRICTED FUNDS	\$ 375,429.68	\$ 90,725.21	\$ 96,477.41	\$ 369,677.48

St. John's Presbyterian Church

Yearly Summary of Restricted Accounts

January to December 2021

Prepared by Management for Internal Use Only

	Beginning Balance	Restricted Revenues	Restricted Expenses	Ending Balance
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PERMANENTLY RESTRICTED FUNDS

	Beginning Balance	Gain	Loss	Ending Balance	Annual Income Available
Provides Unrestricted Income					
1.9001 - Arnold Endowment	\$ 84,232.78	\$ 13,365.37		\$ 97,598.15	\$ 3,004.53
1.9004 - Bradshaw Endowment	\$ 24,553.66	\$ 3,895.98		\$ 28,449.64	\$ 875.85
1.9014 - Forbes Endowment	\$ 453.55	\$ 71.97		\$ 525.52	\$ 16.20
1.9016 - Elizabeth Hinton Endowment	\$ 56,757.46	\$ 9,005.81		\$ 65,763.27	\$ 2,024.45
1.9025 - Leonard Family Endowment	\$ 351,688.83	\$ 55,803.17		\$ 407,492.00	\$ 12,544.66
1.9410 - Gremban Operations Trust	\$ 65,457.90	\$ 12,867.18		\$ 78,325.08	\$ -
1.9510 - Congregational Endowment	\$ 112,447.70	\$ 17,842.32		\$ 130,290.02	\$ 4,011.01
Total Provides Unrestricted Income	\$ 695,591.88	\$ 112,851.80	\$ -	\$ 808,443.68	\$ 22,476.70
Provides Restricted Income					
1.9003 - Bancroft Endowment	\$ 9,407.78	\$ 1,492.76		\$ 10,900.54	\$ 335.54
1.9005 - Christine Brown Endowment	\$ 25,560.55	\$ 4,156.53		\$ 29,717.08	\$ 912.36
1.9007 - Clarkson Endowment	\$ 29,154.34	\$ 5,177.50		\$ 34,331.84	\$ 523.02
1.9009 - Bob Craig Endowment	\$ 16,655.23	\$ 2,642.74		\$ 19,297.97	\$ 594.14
1.9015 - Arthur Fyfe Endowment	\$ 11,539.85	\$ 1,831.05		\$ 13,370.90	\$ 411.61
1.9017 - Eunice McDonald Endowment	\$ 2,453.13	\$ 389.25		\$ 2,842.38	\$ 87.55
1.9018 - Neidert-Vest Endowment	\$ 4,878.22	\$ 774.03		\$ 5,652.25	\$ 174.03
1.9020 - Charles & Willa Ramseth Endowment	\$ 3,998.50	\$ 634.45		\$ 4,632.95	\$ 142.61
1.9021 - Eleanor P Randall Endowment	\$ 5,128.10	\$ 813.68		\$ 5,941.78	\$ 182.91
1.9022 - Arthur W. Reinhardt Endowment	\$ 9,246.07	\$ 1,467.09		\$ 10,713.16	\$ 329.78
1.9024 - Weston Foreign Mission Fund	\$ 1,426.81	\$ 75.84		\$ 1,502.65	\$ 17.85
1.9026 - Woodard Memorial Fund	\$ 563,006.49	\$ 89,333.37		\$ 652,339.86	\$ 20,082.28
1.9027 - Bill and Jo Barrett Fund	\$ 40,820.57	\$ 6,477.09		\$ 47,297.66	\$ 1,456.06
1.9515 - 50th Anniv Theological Education	\$ 99,888.04	\$ 15,849.43		\$ 115,737.47	\$ 3,562.96
Total Provides Restricted Income	\$ 823,163.68	\$ 131,114.81	\$ -	\$ 954,278.49	\$ 28,812.70
Total Annual Income Available					\$ 51,289.40

St. John's Presbyterian Church

Yearly Summary of Restricted Accounts

January to December 2021

Prepared by Management for Internal Use Only

	Beginning Balance	Restricted Revenues	Restricted Expenses	Ending Balance
Provides Income for PW				
1.9011 - Florence N Drake Endowment	\$ 4,859.42		\$ 119.63	\$ 4,739.79
1.9013 - Ruth Elmer Endowment	\$ 836.88	\$ 53.11		\$ 889.99
1.9019 - Ramsey-Deal Endowment	\$ 1,626.57	\$ 286.92		\$ 1,913.49
Total Provides Income for PW	\$ 7,322.87	\$ 340.03	\$ 119.63	\$ 7,543.27
Total PERMANENT RESTRICTED	\$1,526,078.43	\$244,306.64	\$ 119.63	\$1,770,265.44

St. John's Presbyterian Church

Budget 2022

GENERAL FUND

	2021 Adjusted Budget	2021 Actual 12/31/21 Totals	2022 Summary	
REVENUES AND OTHER SOURCES				
Beginning Fund Balance	\$ (7,921)	\$ 43,278	\$ 56,734	
Contributions	\$ 193,644	\$ 350,736	\$ 224,760	73 Pledges
Estimated additional pledges	\$ 60,000		\$ 30,000	Approx.
Loose Offerings	\$ 6,000	\$ 1,523	\$ 3,000	
Other Revenues	\$ 15,564	\$ 18,759	\$ 15,000	
Children's Center Contribution	\$ 26,400	\$ 26,400	\$ 26,400	
Restricted Fund Transfers	\$ 146,892		\$ 119,683	XX
Total Revenues	\$ 440,579	\$ 440,696	\$ 475,577	
EXPENDITURES				
Personnel	\$ 248,297	\$ 242,031	\$ 268,041	
Administration	\$ 39,500	\$ 30,938	\$ 41,160	
Building & Grounds	\$ 101,495	\$ 71,248	\$ 113,050	
Christian Education	\$ 1,700	\$ -	\$ 1,700	
Fellowship & Nurture	\$ 2,400	\$ -	\$ 2,400	
Mission	\$ 29,012	\$ 28,102	\$ 28,226	
Mission in Action Committee	\$ 6,500	\$ 6,000	\$ 6,500	
Stewardship Committee	\$ 500	\$ 220	\$ 300	
Worship	\$ 10,650	\$ 5,423	\$ 13,650	
Welcoming	\$ 325	\$ -	\$ 350	
Older Adult Ministry	\$ 200	\$ -	\$ 200	
Total Expenses	\$ 440,579	\$ 383,962	\$ 475,577	
ENDING FUND BALANCE	\$ -	\$ 56,734	\$ 0	

XX = Based on current estimates, we would expect that we would need to transfer \$? from the unrestricted endowment income account (#3.4123) to balance the 2022 budget....Historically, we have managed to balance the budget with continued member giving.

CAPITAL IMPROVEMENT FUND

	2021 Budget	2021 Actual	2022 Budget
REVENUES AND OTHER SOURCES			
Beginning Fund Balance	\$ 30,449	\$ 44,259	\$ 55,211
Contributions	\$ 28,572	\$ 34,895	\$ 26,689
Other Revenues	\$ -	\$ -	\$ -
Children's Center Contribution	\$ -	\$ -	\$ -
Restricted Fund Transfers	\$ -	\$ -	\$ -
Total Revenues	\$ 59,021	\$ 79,154	\$ 81,900
EXPENDITURES			
Loan Payments	\$ -		\$ -
Major Repairs	\$ -	\$ 23,943	\$ -
Total Expenses	\$ -	\$ 23,943	\$ -
ENDING FUND BALANCE	\$59,021	\$55,211	\$81,900

St. John's Presbyterian Church

Budget 2022

DEACONS FUND

	2021 Budget	2021 Actual	2022 Budget
REVENUES AND OTHER SOURCES			
Beginning Fund Balance	\$ 8,713	\$ 8,095	\$ 10,825
Contributions	\$ 4,000	\$ 2,670	\$ 1,800
Deacons Endowment	\$ 50	\$ 167	
Total Revenues	\$ 12,763	\$ 10,932	\$ 12,625
EXPENDITURES			
Caring Committee	\$ 1,300	\$ 86	
Mission Giving	\$ -	\$ (140)	\$ -
Operations	\$ 800	\$ 161	
Special Needs	\$ 1,100	\$ -	
Total Expenses	\$ 3,200	\$ 107	\$ -
ENDING FUND BALANCE	\$ 9,563	\$ 10,825	\$ 12,625

SUMMARY BUDGET

	2021 Summary Budget	2021 Actual	2022 Budget
REVENUES AND OTHER SOURCES			
Beginning Fund Balance	\$ 31,241	\$ 95,632	\$ 122,770
Contributions	\$ 292,216	\$ 389,824	\$ 286,249
Other Revenues	\$ 15,614	\$ 18,926	\$ 15,000
Children's Center Contribution	\$ 26,400	\$ 26,400	\$ 26,400
Restricted Fund Transfers	\$ 146,892	\$ -	\$ 119,683
Total Revenues	\$512,363	\$530,782	\$570,102
EXPENDITURES			
Personnel	\$ 248,297	\$ 242,031	\$ 268,041
Administration	\$ 39,500	\$ 30,938	\$ 41,160
Building & Grounds	\$ 101,495	\$ 95,191	\$ 113,050
Christian Education	\$ 1,700	\$ -	\$ 1,700
Fellowship & Nurture	\$ 2,400	\$ -	\$ 2,400
Mission	\$ 32,212	\$ 28,209	\$ 28,226
Mission in Action Committee	\$ 6,500	\$ 6,000	\$ 6,500
Stewardship Committee	\$ 500	\$ 220	\$ 300
Worship	\$ 10,650	\$ 5,423	\$ 13,650
Welcoming	\$ 325	\$ -	\$ 350
Older Adult Ministry	\$ 200	\$ -	\$ 200
Total Expenses	\$443,779	\$408,012	\$475,577
ENDING FUND BALANCE	\$68,584	\$122,770	\$94,525

Church Membership

Dorothy Allred	Norma Exter	Sean Leonard	Millard Reed
Ann Anderson	Pat Ferguson	Elaine Lewis	June Rosta
Jim Anderson	Justin Field	Peter Lim	Bob Russell
Margaret Anderson	Joyce Field	Nancy Lim	Kathy Russell
Caroline Asikainen	Ben Flynn	Shelby Lopez	Dee Russum
JoAnn Backoff	Hannah Flynn	John Mahon	Jen Sady
Esther Barnes	Louise Folsom	Judy Mahon	Ron Scovill
Marvin Barnes	Joan Forman	Lana Manos	Carolyn Scovill
Jane Barnes	Jim Galloway	Brian Martin	Anoop Shamim
Mo Barnes	Martha Galloway	Bill Mathews	Joseph Shamim
Dave Barrett	Nancy Galloway	Rick McElreath	Mary Sherman
Karen Barrett	Ines Garcia	Ann McElreath	Anne Sigurdson
Jo Barrett	Rew Goodenow	Harvey McGee	Bob Baumez
Gary Barton	Sue Goodenow	Lynn McLaughlin	Kathryn Smith
Doris Bennett	Suzanne Griffith	Carole Meiners	Cynthia Soraoka
Donna Blackmore	Peggy Hamel	Ken Meyer	David Spillers
Ray, Jr. Bledsoe	Mary Lynn Hammer	Peggy Meyer	Cindy Spooner
Jenny Bledsoe	Bob Hammond	Tricia Murray	Betty Squires
David Bohnhoff	Pat Hammond	Charlotte Muth	Amos Stege
Marla Bohnhoff	Debbie Handke	Jean Myles	Daniela Stege
Sarah Britt	Dan Hansen	Linda Mysen	Marshall Stevenson
Judith Brown	Marlene Hansen	Wayne Neidert	Paige Stevenson
Karen Bruner	Skip Hansen	Alice Nevin	Randall Stewart
Joyce Butcher	Kate Hansen-Finch	Robert Oliver	Jeannine Stewart
Lorne Butner	Keith Hastedt	Bev Osowski	Susan Stickel
Kay Butner	Karen Hastedt	Gary Oswald	David Stover
Jan Carmichael	Renie Hawkins	Laurie Oswald	Cheryl Stover
Cary Parke	Jack Hoffman	Rob Parke	Sarah Stover
Jane Cates	Katherine Hoffman	Devon Parke	Bob Swackhamer
Kathy Cooper	Carolyn Howell	Venus Parvez	Brittney Teepe
Ruth Covington	Julia Humphrey	Amit Paul	Pattie Tempel
Dorothy Cummings	Cheryl Jacobs	Ateeq Paul	Rick Timmons
Patricia Davis	Sheri Jaferian	Austan Paul	Sandra Timmons
Chris Day	Bob Jeffers	Nargis Paul	George Turner
Tom Day	Joan Jeffers	Suneet Paul	Linda Turner
Susan Day	Aaron Karr	Stan Peck	Doug Usedom
Sarah Deardorff	Nancy Kastor	Jan Peck	Sharon Usedom
Joan Demeritt	Phil Kastor	George Peek	Marla Vance
Tim Demeritt	Munazah Khan	Ann Peterson	Barbara Voss
Zelma Dick	Ethel Kleinsasser	John Piegthel	George Wells
Maida Divanian	Curtis Kortemeier	Roberta Piegthel	Connie Wells
Ellen Driscoll	Winnie Kortemeier	Mike Pierce	Jewel White
Julie Dunlap	Gabi Kortemeier	Christie Pierce	Stan White
John Dutton	Andrew Krater	Richard Priest	Carolyn Williamson
Brooke Dutton	Doris Krater	Janean Priest	Amy Willoughby
Virginia Edsall	Jay Kreimer	Madison Priest	Molly Willoughby
Cheryl Eikelberger	Allyson Kreimer	Morgan Priest	Maria Winchester
Rob Eikelberger	George Kurash	Juna Priest	Diane Yang
Martha Ellis	Margaret Laing	Doug Ramseth	Ed Yang
JoAnn Elston	Doris Lee Sharp	Pam Ramseth	Elaine York
Eliza Engel	Mike Leonard		Rebecca Zajic
Justin Engel	Laurie Leonard		Bev Zakariassen
Carleen Ernest			
Jenny Erwin			