

St. John's Presbyterian Church

2022 ANNUAL REPORT

Our Mission

*As a faithful Christian community of disciples, **we shall:***

Worship God Joyfully in forms traditional yet informal, with emphasis on hearing the Word, music, and prayer.

Care For Each Other through prayer, words of comfort, and practical assistance.

Improve The Planning, Coordination and Support of the work of our congregation by identifying, training, and electing committed lay leaders according to Presbyterian polity.

Reach Out and Welcome the Samaritans in our community, after equipping ourselves through biblically grounded study and contemplation of poverty, homelessness, immigration, homosexuality, racism, and economic injustice.

Care For Our Neighbors Lovingly by:

Assessing our talents and resources as a congregation.

Determining the critical needs of our local community as well as the nation and world around us, and

Exercising good stewardship as we initiate ministries that will employ our capabilities appropriately and effectively in serving those communities.

CONTACT US

St. John's Presbyterian Church
1070 W. Plumb Lane
Reno, NV 89509
Phone: (775) 826-0990
Email: office@stjohnschurch.org



www.stjohnschurch.org



[facebook.com/StJohnsPresbyterianChurchRenoNv](https://www.facebook.com/StJohnsPresbyterianChurchRenoNv)



<https://www.instagram.com/stjohnspreschurch/>



<https://www.youtube.com/channel/UCbHgs7-gIc-rqqYYqLPA A>



www.sjpcrnmcblogspot.com



www.stjohnschildrenscenter.org



www.facebook.com/St.JohnsChildrensCenter

St. John's Children's Center
1070 West Plumb Lane
Reno, NV 895509
(775) 826-4655

Bernadette Schreck, Director
childrenscenter@stjohnschurch.org
Noel Lane, Assistant Director
nlane@stjohnschurch.org

Table of Contents

DOCKET	1
REPORT FROM PASTOR THE REV. KENT MEADS	2
REPORT FROM COMMISSIONED LAY PASTOR, ELAINE YORK	3
CLERK OF SESSION'S ANNUAL REPORT	4
BOARD OF DEACONS – 2022 REPORT	6
ANNUAL REPORTS from COMMITTEES -- 2022.....	7
BUILDING AND GROUNDS COMMITTEE	7
CHRISTIAN EDUCATION COMMITTEE	8
FELLOWSHIP AND NURTURE COMMITTEE	12
FINANCE COMMITTEE	13
MISSION COMMITTEE	14
MULTI-MEDIA COMMITTEE	17
PERSONNEL COMMITTEE	18
WELCOMING COMMITTEE	20
WORSHIP COMMITTEE	21
REPORTS from OUR FELLOWSHIP GROUPS -- 2022	24
UNITED PRESBYTERIAN WOMEN	24
DISCIPLESHIP MARINERS.....	24
THE KNITTING/CROCHETING into the MYSTERY.....	26
ST. JOHN'S BOOK CLUB	27
ST. JOHN'S CHILDREN'S CENTER REPORTS – 2021/2022	28
DIRECTOR'S REPORT	28
SJCC FINANCIAL REPORTS – 2021/2022.....	29
FINANCIAL REPORTS – 2022.....	32
TREASURER'S REPORT	32
COMPARATIVE BALANCE SHEETS	34
COMPARATIVE SUMMARY INCOME REPORT BY FUND	35
YEARLY SUMMARY OF RESTRICTED ACCOUNTS	37
2023 SJPC BUDGETS.....	38
2022 Membership List	41

DOCKET
ST. JOHN'S PRESBYTERIAN CHURCH
ANNUAL MEETING
FEBRUARY 5, 2023, 11:30 A.M.

- I. OPENING PRAYER**—Rev. Kent Meads

- II. CONGREGATIONAL MEETING**—The Moderator Presiding
 - A.** Approval of the Docket

 - B.** Approval of Reports (Staff, Committees, and Organizations as submitted)

 - C.** Receive 2022 Treasurer's Report—Treasurer Pat Hammond

 - D.** Election of (4) Four Members to the 2023 Congregational Nominating Committee

- III. CORPORATION MEETING**—Elder Doris Krater
2022 President of the Corporation Presiding
 - A.** Statement of Assets and Liabilities

 - B.** Ratify Election of Trustees—2023
Pursuant to By-law No. 14, the members of the out-going class of the session (Class of 2023) shall be the Board of Trustees: Class of 2023: Elders Marla Bohnhoff; Tom Day, Nancy Lim, and Cary Parke.

 - C.** Ratify Election of Corporation Officers—2023.
President—Tom Day; Secretary—Maria Winchester; Treasurer—Pat Hammond and Director—Cary Parke

ADJOURNMENT OF CORPORATION MEETING

- IV. OTHER BUSINESS TO COME BEFORE THE CONGREGATION**
 - A.** (Items brought forth from the Floor)

- V. ADJOURNMENT**

- VI. CLOSING PRAYER**—Rev. Kent Meads

ST. JOHN'S PRESBYTERIAN CHURCH

2022 ANNUAL REPORT

REPORT FROM PASTOR THE REV. KENT MEADS



I sit writing this little report, and it will be little, after two and a half months at St John's. I have enjoyed getting acquainted with you. When I first arrived, I set appointments with each of the elders. I want to learn from them about the church, its history, and its ministries. It was very valuable time for me. My first agenda, if you want to call it that, was to listen and listen to as many of you as possible. I'm still working on your names. Please, be patient with me on this one. I will continue

to work on that with your help. I'm also enjoying teaching the C.S. Lewis class. It is the first of others that I would like to teach while I'm here.

In February, the Session and Deacons have a very important joint meeting. I invite you to be praying for them and me. We will be thinking about and accessing our past to the present and then, our dreams of what we desire God to do in our midst.

My personal prayer for us (and I include myself in the us) in the coming year is that we will have a deepening relationship with God through Jesus by the Holy Spirit.

*Blessings
Pastor Kent*

REPORT FROM COMMISSIONED LAY PASTOR, ELAINE YORK



I have completed four years as your Commissioned Lay Pastor here at St. John's Presbyterian Church. I have now led 53 Worship Services, some of which included Communion.

This year, 2023, I will once again be the Moderator of the Fellowship and Nurture Committee and will be working with my awesome committee to fulfill the duties assigned to us. If you

would like to join this fun committee, please let me or anyone on the committee know.

I am once again an active Elder attending Session Meetings and Presbytery Meetings in the Spring and the Fall. I am a member of the Equipping Committee and the Diversity Committee with the Nevada Presbytery. I attend two Bible Studies and Wednesday morning Chats with the Presbytery.

My duties this year included helping with Sunday Worship as invited by the Pastor. I have been doing the Offertory Prayer and the Prayers of the People on most Sundays. I was able to lead two Memorial Service and do one Baptism in 2022.

I continued throughout the year as a Pulpit Supply Pastor in three churches: St. John's Presbyterian Church, Spanish Springs Presbyterian Church, and Christ Presbyterian Church in Gardnerville for a great number of Sundays.

I have taken on some Pastoral Care duties including calling on shut-ins, making hospital visits, staying with loved ones while they wait for their family member having surgery, delivering gifts on occasion and praying with these members.

It has been a blessed year for me. Continuing to support my church, St. John's, as your Commissioned Lay Pastor has been one of the most rewarding experiences of my life. It has kept me on my toes, and I appreciate the love and support that you have given me. Next year has begun, and, hopefully, I will continue to grow in my faith and service to you.

*Blessings,
Elaine York*

CLERK OF SESSION'S ANNUAL REPORT 2022 CHURCH RECORD



Membership

Active Members as of December 31, 2022: **181**

Gains		Losses	
17 & Under	0	Certified	4
18 & Over	0	Deaths	6
Certified	0	Other	46
Other	0		
Total Gains	0	Total Losses	56

Baptized		Total Adherents	
(Non-Voting	0	(Active and	181
Members)		Baptized)	
Female Members	114		
Male Members	67		

Baptisms	0	Officers	24		
Child Baptisms	0	Male Session	5	Male Deacons	1
Adult Baptisms	0	Female Session	7	Female Deacons	11

IN MEMORIAM

Mauvine Barnes	March 8, 2022
Doris Lee Sharp	June 6, 2022
Louise Folsom	June 16, 2022
Nancy Kastor	August 6, 2022
Sarah Stover	December 14, 2022
JoAnn Elston	December 20, 2022

SESSION COMMITTEES

BUILDING & GROUNDS	Elder Cary Parke, Chair
CHRISTIAN EDUCATION	Elder Pam Ramseth, Chair
FELLOWSHIP & NURTURE	Elder Jeannine Stewart, Chair
FINANCE	Elder Doris Krater, Chair
MISSION	Elder Nancy Lim, Chair
MULTI-MEDIA	Elder Aaron Karr
PERSONNEL	Elder Stan Peck, Chair
WELCOMING	Elders Marla Bohnhoff/Aaron Karr, Co-Chairs
WORSHIP	Elders Tom Day/Winnie Kortemeier, Co-Chairs

CONGREGATIONAL COMMITTEES

ST. JOHN'S CHILDREN'S CENTER	Elder John Dutton
NOMINATING	Elder Rew Goodenow, Chair

2022 MEETING SUMMARY

Communion Services	16
Joint Deacon/Elder Meetings	0
Called Session Meetings	1
Congregational Meetings	2
Regular Session Meetings	11

<u>ATTENDANCE AVERAGES*</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
JANUARY	124	138	133
FEBRUARY	129	131	133
MARCH	124	123	83
APRIL	179	144	108
MAY	111	171	97
JUNE	106	104	123
JULY	100	117	105
AUGUST	111	116	120
SEPTEMBER	112	114	127
OCTOBER	101	111	121
NOVEMBER	107	141	129
DECEMBER	103	177	125
Yearly Average	117	124	117

**= Attendance Averages include both in-person and Zoom/Live Streaming Attendees.*

<u>2022 SPECIAL SERVICES</u>	<u>Time</u>	<u>Attendees</u>
Ash Wednesday March 2	12:00 pm	16
	7:00 pm	19
Maundy Thursday April 14	6:00 pm	42
Good Friday April 15	7:00 pm	44
	8:30 am	18
Easter April 17	10:30 am	239
Christmas Eve	7:00 pm	247

BOARD OF DEACONS – 2022 REPORT

The Deacons are the care-giving segment of St. John's Presbyterian Church. Our meetings are always held on the second Tuesday of every month at 5:30, but this is not set in stone. This past year we have met on Zoom; we did not meet in March or July this past year for different reasons, July being the month that most committees don't meet. This year's officers were: Ann McElreath—Moderator; Ron Scovill—Vice Moderator; and Susan Stickel—Secretary (took over for Jean Myles in February).

We have 7 committees:

Congregational Contact

Communion

Memorial/Bereavement

Hospital Visitation

Meals

Older Adult Ministry

Expressions of Care: This was done by our beloved Peggy Meyer for many years who had to resign because of health reasons. Deacons send out cards for get well, sympathy, an thinking of you. The HEM committee was sending out birthday cards, but this committee had their 2 leaders retire. We will try and get it back on tract. They had two ladies sending out birthday cards.

There were three memorials this past year, and many prayers have gone out for members as well as friends and families affiliated with the church.

The outgoing class of Deacons is Ann McElreath, Kathryn Smith, and Susan Stickel, and the incoming class is Ann Peterson, June Rosta, Barbara Voss, and Ron Scovill.



Our two most important events take place in March for Easter and December for Christmas when we make up bags with all kinds of things for our shut-ins and then deliver them. They are so pleased to receive these, and we love doing it for them.

We want to thank the congregation for their monetary help this past year and hope to make a decision on where we can use some of these dollars.

*Respectfully submitted by
Ann McElreath
Board of Deacons Moderator*

ANNUAL REPORTS from COMMITTEES -- 2022

BUILDING AND GROUNDS COMMITTEE



The Building & Grounds Committee is tasked with the care of the entire church property and maintenance of all church equipment. Our meetings are on the first Monday of each month, and we welcome interested members of the church to attend and will always welcome those interested in joining us.

Below are the projects we have accomplished during the 2022 year.

1. Held Spring Cleanup/Work Day to remove weeds throughout the Church property.
2. Repaired all the sprinklers to operate correctly.
3. Replaced storage shed near the garbage container.
4. Repaired walkway and added pavers in Memorial Garden.
5. Repaired sign in parking lot entrance and converted it to LED lighting.
6. Replaced two exhaust fan motors in A/C Chiller.
7. Repaired both boilers.
8. Hired a new weekly cleaning service for the church building.
9. Hired a snow removal company for winter snow removal.
10. Replaced fan motor in choir room.
11. Getting bids for lighting SJ's parking lot.
12. Getting bids to repave and restripe the parking lot.
13. Taking care of the normal wear and tear of other church property.

As you can see, it was a pretty busy year for the Building & Grounds Committee in 2022, and we expect another busy year ahead in 2023 as we:

1. Continue to take care of the normal wear and tear of our building and grounds.
2. Finalize bids for lighting the parking lot and install that lighting.
3. Finalize bids for repaving and striping the parking lot and have that work done.
4. Paint the Library hallway men's bathroom.
5. Seek bids to repair Martin Hall roof and the flat roof over the offices.

6. Continue to work with the Barrett Park Committee to redesign and redo that Park area. **Please note:** Funds have been given to SJ's and restricted for the specific use of improving that area of our property. **No budget funds** will be used for this purpose. The first stage of that project will include a covered picnic area. We will be working on securing proposals for that first stage.

It is my pleasure serving St. John's Presbyterian Church as the moderator of Building & Grounds Committee. I enjoy serving the church.

Building & Grounds Committee members are: John Dutton, Bob Hammond, Skip Hansen, Richard Priest, Stan White. Pat Hammond serves as our note-taker.



*Respectfully submitted by:
Elder Cary Parke,
Building & Grounds Committee Chair*

CHRISTIAN EDUCATION COMMITTEE

Adult Education classes continued to be offered on Zoom. To begin 2022, the class finished the study of *The Lemon Tree: An Arab, a Jew, and the Heart of the Middle East*. Next came a viewing of the 1960 movie *Exodus*, taking 2 meetings to view and one to discuss. For our Lent study, the class focused on the book *Witness at the Cross* by Amy-Jill Levine. Following Pastor Helen's departure, the committee began to research different topics which members of the congregation would lead while we continued our search for an interim pastor. Eventually the committee decided to offer a 6-week class on *The Great Ends of the Church*. Most of the members of the committee were able to teach one Sunday; the Rev. Jackie Leonard and CLP Elaine York joined the teaching team also. We **probably** had enough material for a 12-week class, but we enjoyed presenting, and our class (including one "Zoomer") was faithful in attendance.



We are also most grateful to Lora Myles, Esq. for leading a class two weeks later called "KISS - Scams and other Points." Elder exploitation happens, and it is good to stay aware! Lora offered us some simple tips on scams and frauds, and other important points.



2022 Souper Bowl of Caring offered the congregation the opportunity to support their favorite teams and to help ease hunger in the Reno community at the same time by voting for their favored teams with soup cans. On the actual day of the Super Bowl, there were both soup can donations (247 pounds!) and the congregation very generously contributed over \$2,000 to the Northern Nevada Food Bank.

For many years St. John's designed a Resident Camp program for the church and community which took place in June each year. As you can imagine, counselors, staff, and campers developed close relationships. This year the CE Committee worked with some of the counselors, staff, and their children to plan a reunion gathering in July. We had Doris Krater brownies and Doug Ramseth leather work, as well as some fun games and several hours of looking through photo albums and sharing memories.

For many years St. John's designed a Resident Camp program for the church and community which took place in June each year. As you can imagine, counselors, staff, and campers developed close relationships. This year the CE Committee worked with some of the counselors, staff, and their children to plan a reunion gathering in July. We had Doris Krater brownies and Doug Ramseth leather work, as well as some fun games and several hours of looking through photo albums and sharing memories.



Vacation Bible School planning began in January. We returned to an in-person format and met daily from 9:00-noon. We finally had



the chance to use the curriculum chosen two years prior but interrupted by Covid: *To Mars and Beyond!* Bible stories included Old Testament (Daniel trusting God in the Lion's Den; Esther taking a bold stand) and New Testament (The Good Samaritan helping a fellow traveler; Jesus healing 10 lepers; Jesus comforting friends on the way to Emmaus). Those stories were supported by creative storytelling, music, crafts, science, recreation, snacks, and a

mission project. We had a special decorating committee which met several times to keep each other up to date on projects, and it all came together. Our mission focus was collecting small size personal care items for the young adults at Eddy House; each day we collected different items. Leadership had a wonderful time planning and decorating for our week together with the children. We followed our week with a time of evaluation and compiled what we hope will be a very useful list of suggestions for 2023. We are hoping to continue in 2023 with a larger number of students.



The committee and staff were eager to offer a special space for children in the sanctuary during times of worship. We began our planning in January, eventually moving in a long, low bookcase from the Christian Education Office and placing it against the stone wall. We borrowed short tables from SJCC which they are not currently using, and purchased a children's carpet for the floor. We stocked the area with toys, books, and art activities for use

during church time. Ushers are asked to direct families to the front pews so they can be available for their children as their young ones play in the area. Special thanks to Ann and Rick McElreath for their help with this project.

We revised the application form for the Ramseth Scholarship and made it available online to interested students. We had two applicants, Stephanie Caramella and Stella Kraus, both of whom received scholarships. On June 5, Discipleship Mariners hosted the annual Senior Breakfast in the Geneva Room for seniors and their families; CE gives them a huge Thank You! for continuing this lovely tradition. Graduating senior Jessie Willoughby, who is taking a gap year this year, joined the group for breakfast and all three of our seniors received study Bibles during the 10:30 service.

We hosted an Easter Egg Hunt at 10:00 am on Easter morning. Notice of the advertising was picked up by a local television station so attendance was awesome. As usual, the congregation had donated candy and stickers for the plastic eggs, so we had enough! We invited everyone to join us for



worship following the hunt and several families did.



In the fall, we continued our tradition of joining with the Children's Center for Trunk or Treat in the morning and then the morning folks were joined by more church members and friends for the community Trunk or

Treat. Once again, our congregation was very generous in donating treats to be distributed. St. John's has offered Trunk or Treat for many years, but attendance was not up to previous levels of participation so the committee will be discussing whether to continue this. Stay tuned!



The committee continues to look for ways to be in partnership with SJCC. Because of the change in leadership for Together Time, we had the opportunity in the fall to review the basics and goals of this program of nurturing Christian values with SJCC children. It is also the responsibility of the committee to invite members to serve on the board of the Center when an opening becomes available, and we did so in the fall. We are pleased that Dan Hansen accepted this responsibility.



Our final project for the year was the re-named Advent-ure Night; it is now Holiday Craft Workshop. We were very pleased by the enthusiasm of both the craft presenters and the attendees!

There were many and new creative crafts! There was a very gratifying increase in attendance from last year; everyone was in great spirits, and a great time was had by all.



If you have an interest in the Christian Education program of St. John's Presbyterian Church and would like to join us on the committee, we would welcome you! This year Maria Winchester joined our merry band of members--Cathy Karr, Jane Barnes, Janean Priest, and Richard Priest. Jeannine Stewart is the elder chairing the committee in 2023.

*Respectfully submitted by
Elder Pam Ramseth
Christian Education Committee Chair*

FELLOWSHIP AND NURTURE COMMITTEE

The committee opened the new church year with the congregational meeting. Due to Covid restrictions, the committee provided cookies to the congregation after the meeting.

In February 2022, the committee sponsored a Lenten meditation of gifts of gratitude/gifts of the spirit. This was a meditation that focused on the gifts we receive and the gratitudes for our blessings. Members of the congregation hung their blessings/gratitudes on a Gratitude tree that was in the Narthex. Members were given chocolate gold coins as a reminder of the gifts we receive daily.

Fellowship along with the Worship Committee participated in the Maundy Thursday supper by providing soups for the dinner.

On Mother's Day, Fellowship honored members with the gift of a flower.



The Annual Church picnic was held in September, and Dick Cates and Stan Peck manned the grill again to provide the



main meats. The congregation provided the side dishes.

The last event of the year was the Holiday Crafts Night with Fellowship sponsoring a table of crafts and providing cookies for the event.

Thanks to all the members of the Fellowship Committee for helping with all the events of 2022. The members are: Dick and Jane Cates, Stan Peck, Elaine York, Karen Bruner, and Tom Seltz.

*Respectfully submitted by
Elder Jeannine Stewart
Fellowship & Nurture Committee Chair*

FINANCE COMMITTEE

The Finance Committee seems to have a favorite topic--Per Capita.

In 2022 we paid out \$10,225.80 but received only \$3089.00. In 2023 our payment is \$9,770 at \$46.00 per member not family. In 2022, we paid out \$10,225.80 and received approximately 30%, and we would like the Per Capita giving to exceed 50% for 2023.



We started the year with a cash balance of \$56,734.30 and ended with \$73,555.92. We are so very grateful for your generosity this past year. It is most appreciated.

Our endowment accounts had an increase as well as a decrease, but they will have an increase at the end of the year. Our interest payments had an increase from 2022.

St. John's had a bequest from former active members, Victor and Virginia Clark, which was not designated, and, at Finance Committee's recommendation, it was added to the Barrett Park Fund. By the way, the Barrett Park Fund is a completely separate Fund and does not use any General Fund monies.

In June, Maggie Harmon, who is our Presbyterian Foundation Representative, came to St. John's, stayed overnight and met with our Committee on Monday. We discussed our endowment accounts with her, and she talked about repurposing funds which we are proposing to put money towards our repaving the parking lot and adding better lighting which is now required. We did receive a \$10,000.00 Grant from Nevada Presbytery for this project.

We are also exploring our Theological Scholarship program thanks to Ron Scovill's due diligence -more to come on this item.

Rick McElreath, Jann Carmichael and George Turner were appointed to the 2023 Stewardship Fund, and I thank them for a job well done.

And a very special shout out to Liz Salas--Financial Secretary and Maria Winchester--Administrative Assistant, our Office Staff, for steering us in the right direction and keeping us informed regarding finances. You are so very much appreciated.



We added a new member to our Committee, Sharon Usedom. Members are: Jann Carmichael, Pat Hammond. Rick McElreath, Doug Ramseth, Ron Scoville, George Turner, Sharon Usedom, Amy Willoughby and Doris Krater, Chair. Ex-Officio members are Rev. Kent Meads and Liz Salas.

*Respectfully submitted by
Elder Doris Krater
Finance Committee Chair*

MISSION COMMITTEE

The Mission Committee aims to ensure that St. John's is an active participant in local mission projects in our Northern Nevada community, international projects, and the ministries supported by Presbyterian Church(USA). This year we lost a few long-serving members, but we gained a few members who had been part of the mission-focused 8:30 Worship Subcommittee. This past year we continued to build upon the groundwork established in prior years. We also

strived to better communicate our activities and accomplishments throughout the year to the congregation by frequent presentations during worship services and by emails. Our hope is to expand these efforts in 2023, identify organizations to which St. John's can make a meaningful contribution, both monetarily and by active participation, and grow the committee with new members.

National and International Mission: St. John's is a strong supporter of the ministries of the larger national and regional Presbyterian Church organizations. The Mission Committee contributed \$18,000 for Shared Mission Support in 2022 which funds the overall mission and ministry of our Presbytery, our Synod, and the General Assembly Mission Council. In addition, the Per Capita Apportionment (\$10,226.00 for 2022) came from Mission. This Per Capita Apportionment is based upon the membership of St. John's and is shared among the administrative bodies of the PC(USA), our Synod, and our Presbytery.

St. John's also collects additional donations from the congregation for three special PC(USA) offerings throughout the year. The first Special Offering is One Great Hour of Sharing on Palm Sunday/Easter. Donations to OGHS are divided between three programs of the national PC(USA): the Presbyterian Disaster Assistance, the Self Development of People, and the Presbyterian Hunger Program. This past



year St. John's raised \$8,094.03 for OGHS, which included contributions from St. John's Children's Center. The second Special Offering is the Pentecost Offering which helps the church encourage, develop, and support youth and at-risk children. This year St. John's raised \$3,573 for the Pentecost Offering. Forty percent of the Pentecost Offering was retained to make an impact in the



lives of young people in our own community. The Missions Committee chose to designate two organizations focused on helping disadvantaged youth succeed in school as the local recipients of the 40% portion: the For Kids Foundation and Communities in Schools each received \$714.60. The remaining 60% (\$2,143.80) was



sent to PC(USA) to support youth ministries of the Presbyterian Mission Agency. The third Special Offering is the Christmas Joy Offering, which raised \$2,816 in 2022, and provides financial support to church workers and their families and education and leadership development for Presbyterian-related schools and colleges.

The St. John's community is very compassionate and responsive to tragedies that occur around the world. Our congregation responded very generously to the devastating war that unfolded in Ukraine and the many refugees this tragedy created. In the spring of 2022, St. John's raised \$5,145 which was sent to the Presbyterian Disaster Assistance program of PC(USA) which is uniquely capable of responding to disasters quickly. This effort was organized by the 8:30 Worship Subcommittee.



A final piece of the National and International missions of St. John's is a Presbyterian-sponsored organization called Frontera de Cristo. This organization which operates in towns near the Arizona/Mexico border offers assistance to families fleeing violence and poverty and strives to build relationships between people of different beliefs who live along the border. St. John's contributed \$6,000 to Frontera de Cristo in 2022.

Local Mission Outreach: Project 150 is local organization which has been highlighted in past St. John's donation drives. Project 150 is a nonprofit located near Reno High School which serves displaced, disadvantaged, and homeless high school youth in Northern Nevada. They operate a boutique where needy students can "shop" for food, clothing, shoes, and toiletries. The 8:30 Worship Subcommittee organized a spring donation drive which raised \$1,220.00 for Project 150 and collected many tubs of clothing, toiletries, and gift cards. We learned that the needs of Project 150 were particularly overwhelming this year, and Missions sent an additional \$1,500.00 in the fall to help with their holiday demands.



As mentioned, the needs of many local charities seemed to be especially acute this year. As the Thanksgiving and Christmas holidays approached, Missions chose to help two organizations that feed and support the poor and homeless in our community: Catholic Charities of Northern NV and the Eddy House (youth-focused). Our Thanksgiving Offering specifically promoted these organizations, and



each received a total of \$1,362.50 this fall and winter. Missions also decided to use remaining year-end funds to help For Kids Foundation (\$500), Communities in Schools (\$500) and The Children's Cabinet (\$500).



The Mission Committee also strives to support the many independent projects undertaken by other members and committees of St. John's. These include collections of items throughout the year for the residents of Sierra Manor, the backpack project for local schools in the fall, the Crop Walk for Church





World Services in October (\$1,231.38 contributed by St. John's members), Trunk or Treat, and Christmas stockings for Catholic Charities.



Jesus calls us to love our neighbors. The Mission Committee helps St. John's answer this call as best we can, using the talents and resources we with which we are blessed.

We could not do our work without the very generous support of our congregation.

Mission Committee members: Nancy Lim (Moderator), Linda Turner, Harvey McGee (Secretary), Skip Hansen, Ron Scovill, Alice Nevin, Rick McElreath, Ann McElreath.

*Respectfully submitted by
Elder Nancy Lim
Mission Committee Chair*

MULTI-MEDIA COMMITTEE

The following is the mission statement/goals of the Committee:

Responsible for various technical aspects of our worship services, including video elements, sounds, recordings, projection, and scheduling of volunteers. Encouraging innovation to better St. John's Presbyterian Church surrounding community. Work with other Committees to achieve related goals.

Committee Responsibilities:

- Oversee and manage the Church's website along with the Welcoming Committee;
- Oversee and manage the Church's social media accounts and platforms;
- Operate and manage the sound system and streaming equipment;
- Produce and maintain the TV display in the Narthex;
- Create, update, and distribute the church videos.



The Multi-Media Committee had an exciting first year since its conception. The Committee continued its main duty of managing the Audio-Visual (AV) functions of Church services. This includes the weekly Worship Services and any Special Services. The Committee also continued to maintain and update the Church's website and social media outlets (with help from the Welcoming Committee). The Church's *Welcome Video* has also been updated to include Rev. Meads, our Interim Pastor.

During the last year, the Committee also included a PowerPoint slideshow to sync with the Service. The slides are projected from the projectors at both ends of the sanctuary. Those streaming are also presented with the slideshow when necessary. This helps provide visuals to aid with the sermon. Additionally, hymn sheet music is shown so those watching can sing along.

Streaming is still hosted through Christian World Media. By popular demand, Zoom, is also still used to stream the Services. The Committee continues to strive in making all streaming functions and systems more streamlined.

The Committee also hired two new staff members to aid in the AV functions. Those two are Brandon Lopez and Chyannah Rowe. Committee Members continue to volunteer with weekly AV work. The Committee is always looking for volunteers. If you would like to help, please let me (Aaron Karr) know!

Looking forward...

In the coming year, the Committee would like to continue streamlining its AV functions. The Committee would also like to better utilize social media outlets for the ministry and outreach in our Church and community. The Committee would also like to grow and help make such goals happen. The revamping of the Church's welcome video is also on the backlog.

Another ambitious project for the Committee is the integration of a new software called *Planning Center*. We hope that we can use this to better manage Church functions through tools and metrics.

To conclude, thank you all for the continued support of this Committee. The Committee and I look forward to another great year in serving St. John's and the community, and spreading the love of Jesus Christ through technology and media.

Committee members: Aaron Karr—Chair, Marla Bohnhoff, and John Dutton. Church Staff, Ex-Officio: Maria Winchester, Brandon Lopez, Chyannah Rowe.

*Respectfully submitted by
Elder Aaron Karr
Multi-Media Committee Chair*

PERSONNEL COMMITTEE

The Session Manual states that the Personnel Committee is responsible for all matters regarding the staff of St. John's Presbyterian Church. We feel that our responsibilities are best carried out by advocating for fair salaries, better equipment and ensuring clear job descriptions and responsibilities so staff is content, can operate efficiently and do what is reasonably expected of them. As was the case last year, Covid-19 and its variants continued to make things more difficult for all of us, and the Personnel Committee was no exception. Our best work is enhanced by face-to-face meetings, and those ceased due to

concerns about the spread of the virus. In spite of the foregoing limitations and the lack of volunteers willing to serve on the Committee, we managed to complete most of our tasks in a timely manner.

The contracts for Paul Torkelson and David Brock, Music Director and Organist, respectively, were renegotiated in 2022. It should be noted that both of these professionals graciously agreed to renew on almost the same terms and for the same compensation notwithstanding significant increases in the cost of living due to inflation. Aside from modifications to Paul's "position description" to eliminate some requirements for functions that are no longer being performed (i.e. bell choir) and a slight increase in mileage fees for David (he lives at Lake Tahoe), everything remained the same. We all know and appreciate the music program at St. John's and how important it has been in making our Sunday worship services as good as possible. Of course, Pastor Helen was most instrumental in keeping the Congregation united and in providing the Congregation with excellent direction for our lives with her inspiring sermons.

With Pastor Helen's departure on April 30, the burdens on the administrative staff increased significantly and, in particular, for Maria Winchester. Maria and others under her supervision worked very hard to ensure our Zoom and subsequent "live streaming" Sunday services were as close to being in the Sanctuary as possible. There were glitches, but the media services became better as the staff became used to the operations of the equipment. Maria, in addition to her other obligations, also took on the position of Clerk of Session following Ray Bledsoe's contraction of Covid-19 and his inability to continue in the position. Assessments of the administrative staff job performances were conducted for the staff by Personnel with substantial input from the Finance Committee as to availability of funds. It was not lost on all that 2022 was a tough year with increases in the price of food, gas and most everything else as a result of soaring inflation. With the foregoing input and the blessings of the Finance Committee, Personnel recommended to Session a 5% raise for both Maria and Liz, bringing their annual salaries to \$50,385 and \$24,101, respectively. In addition, Maria received a bonus of \$2399 (5%) and Liz a bonus of \$689 (3 percent) that was paid in January of 2023.

In spite of the best efforts of Personnel and representatives of Buildings and Grounds to work with the Gerson Orellana, our Sexton, to reach a clear understanding of what he needed to do to meet the expectations of his supervisor and the requirements of his contract, there continued to be dissatisfaction with his job performance. While he remained employed through 2022, his lack of satisfactory performance and his existing compensation did not warrant any increase in pay.

I want to express my appreciation and gratitude to those who served all or part of 2022 on the Committee: Martha Galloway, David Stover, Anne Sigurdson, George Turner and Carolyn Williamson. All committed their time and talents to our mission. Their commitment is reflective of their commitment to His Church and dedication to Him.

*Respectfully submitted by
Elder Stan Peck
Personnel Committee Moderator*

WELCOMING COMMITTEE

One of the primary functions of the Welcoming Committee has been to schedule greeters for Sunday mornings. This year we made an effort to encourage church members outside of the welcoming committee to serve as greeters on Sunday mornings. This proved to be quite successful.



Activities and Fellowship

- Chancel Choir
- Book Club
- Presbyterian Women
- Health & Education Ministry
- Community Mission Projects/Support
- Sierra Manor
- Project 150
- Eddy House

St. John's Presbyterian Church
1070 West Plumb Lane
Reno, Nevada 89509

Phone: (775) 826-0990
E-mail: office@stjohnschurch.org
Website: www.stjohnschurch.org



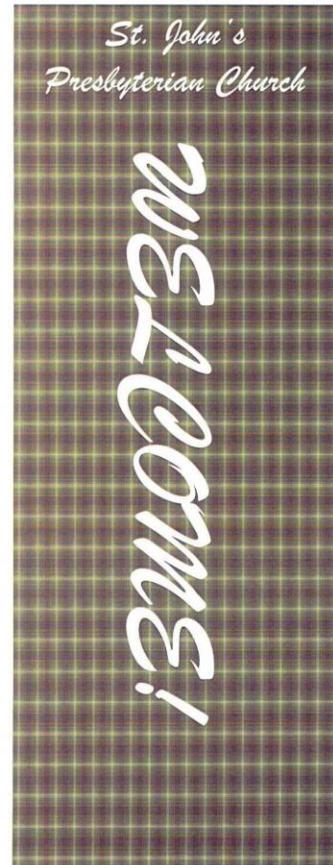
[StJohnsPresbyterianChurchRenoNv](https://www.facebook.com/StJohnsPresbyterianChurchRenoNv)



[@StJohnsReno](https://twitter.com/StJohnsReno)



[St. John's Presbyterian Church Channel](https://www.youtube.com/channel/UC...)



In addition to scheduling greeters for Sunday mornings, the welcoming committee is responsible for reaching out to visitors, and prospective members. We make an effort to track attendance so that we can be aware of those who are missing, and those who

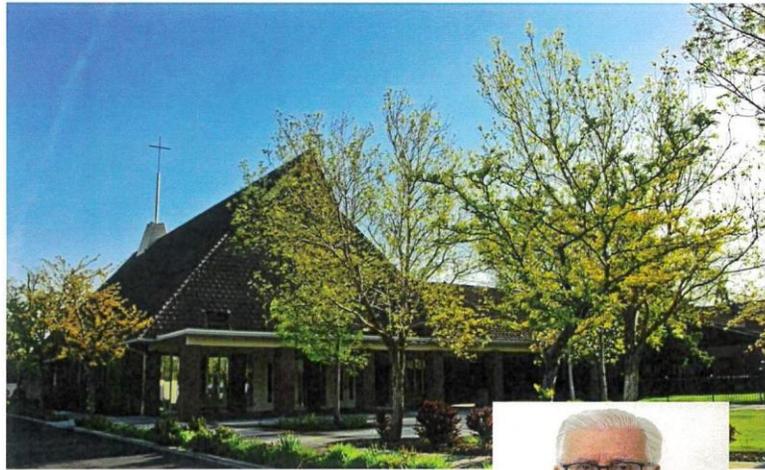
are new to the church. We have made, and will continue to make, efforts to contact these people as necessary.

Our Vision

*To become a more faithful
community of disciples,
committed to following
Jesus Christ.*

Worship Service

Sundays at 10:30 am



Our Mission

As a faithful Christian community of disciples, we shall:

- Worship God Joyfully
- Care for Each Other
- Reach Out and Welcome All People in our community
- Care for Our Neighbors



The Rev. Kent Meads

“Welcome one another, therefore,
just as Christ has welcomed you, fo
the glory of God”
Romans 5:17

Efforts have been made to update church information that is publicly displayed. The marquee sign has been used more effectively this year. The Elders’ and Deacons’ information on the church website has been updated. An updated Welcome! Brochure was created in December.

Members on the Welcoming Committee are: Marla Bohnhoff, Aaron Karr, Caroline Asikainen, Carolyn Howell, Alice Nevin, Ann McElreath.

*Respectfully submitted by
Elder Marla Bohnhoff
Welcoming Committee Chair*

WORSHIP COMMITTEE

We would like to start off by thanking the members of the Worship committee for their time and talents this past year: Rick McElreath, Ann McElreath, Barbara Voss, Bev Zakariassen, Pat Hammond, David Stover, Aaron Karr, Tom Seltz, and Paul Torkelson.

Thank you also to the members of the Chancel Choir, our organist, David Brock, and our Music Director, Dr. Paul Torkelson, for the music that adds so much to our Sunday morning worship.

The 8:30 am Alternative Worship Service was discontinued this year, as the attendance remained very low, and it was a lot of work for Pastor Helen to prepare two separate services each week.



Rev. Nancy returned with chocolate rain.

With Rev. Hutchinson taking a call and moving back to Kansas at the end of April, we were tasked with filling the pulpit on Sunday mornings until an interim pastor was found. Thank you to Elaine York for suppling us with a great list of ministers in the area to call on. It made the process so much easier.



This past year, we had a dedicated group of volunteer lay readers helping with the worship service on Sunday mornings. Thank you: Pam Ramseth, Winnie Kortemeier, Ann McElreath, Rick McElreath, Amy Willoughby, Carolyn Williamson, Jeannine Stewart, Kathryn Smith, Bob Baumez, Paul Torkelson, Chy Rowe, and Maria Winchester. And thank you to Winnie for coordinating this.

In November, the Rev. Kent Meads joined us as our Interim Pastor. Thank you to the search committee for your hard work, and a special thank you to Rev. Sue Taylor for her guidance in working with the committee. Rev. Meads, thank you for accepting this position, and we look forward to working with you.



As the year came to a close, we were graced with a fabulous Christmas Eve service, enhanced by a wonderful music program. Special thanks to Dr. Paul Torkelson, our Music Director, and David Brock, our organist, for organizing this program.

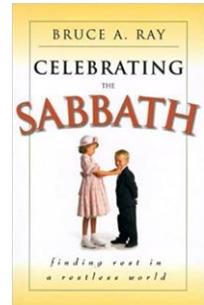


*Respectfully submitted by
Elders Tom Day and Winnie Kortemeier
Worship Committee Co-Chairs*

REPORTS from OUR FELLOWSHIP GROUPS -- 2022

UNITED PRESBYTERIAN WOMEN

St. John's Presbyterian Women's (PW) group meets on the 1st Wednesday of each month at 10:30 in St. John's Clawson Library for a Bible study and brief social time. The study for 2022-23 is *Celebrating the Sabbath*. We have had good attendance by holding meetings both in-person as well as via Zoom. All women of the church and visitors are welcome to attend.



*Respectfully submitted by
June Rosta and Elaine York
PW Co-Leaders*

r

DISCIPLESHIP MARINERS

The Discipleship Mariners' Group of St. John's Presbyterian Church, on January 22, 2023, consists of 19 members plus 4 others (Ramseth and Galloways) who have left Reno, but join us for activities when in town and still support our "cargos" from time to time. We are a group of folks committed to joining in fellowship frequently, to support each other, and to do good works for our church and community.



We have ongoing "cargo" as follows: Providing 4 ushers for the church service on the first Sunday of every month; supporting Fellowship Hour with providing and serving refreshments after church services on a voluntary, occasional basis; supporting the Sierra Manor project of providing food and personal items at the end of each month and occasionally helping with entertainment/fellowship events for these elderly low income folks; hosting the Senior Brunch for any graduating high school seniors who have a close connection to St. John's (kids or grandkids of members); greening of the church for Advent, specifically trimming the Chrismon Tree in the sanctuary and then taking it all down after the Christmas season; collection of Christmas stockings for the Catholic Charities project "Stuff a Stocking."

Our calendar of events included:

- | | |
|---------|---|
| Jan. 8 | Ungreening of church |
| May 6 | Chili feed and potluck dinner at the Cates' house |
| June 5 | Senior Brunch in the Geneva Room for three graduates: Jesse Willoughby, Stella (Elaine York's granddaughter) and Stephanie (Cates' granddaughter) |
| July 22 | Barbecue at McElreaths' cancelled because of smoke and extreme heat |

- Oct. 8 Dinner at Twisted Fork as farewell to Ramseths organized by Scovills
- Nov. 16 Organized a concert at Sierra Manor, provided and served refreshments to the residents
- Nov. 23 Dinner at Carmelita's to support the band of David Stover, which was performing there and had done the concert at Sierra Manor for us
- Nov 26 Greening of Church / Chrismon Tree!
- Dec 9 Delivered 60 stockings provided by members of our group and other members of the church to Catholic Charities for needy kids in Reno/Sparks

Officers for 2022 were:

- Skippers: Dick and Jane Cates
- First Mates: Kathryn Smith and Bob Baumez
- Purser: Ann McElreath
- Chaplain: Stan Peck

*Respectfully submitted by
Dick and Jane Cates, Skippers
Discipleship Mariners*

FLIPPERS/BARNACLES MARINERS -- 2022

Flippers is a social group whose members enjoy meeting together for fellowship and support for one another. Covid overshadowed gatherings at the beginning of the year, but we kept in touch through monthly emails and birthday greetings.



The following events brought us together:

- May Cinco de Mayo luncheon hosted by Elaine York
- June Picnic on the patio at church hosted by the Turners
- July Homemade ice cream gathering at Doris Krater's home
- August Pulled pork dinner at the Turners' home
- September Bingo at Revel hosted by the Timmons
- October Octoberfest at the home of Barbara Voss with JoAnn Elston and Carolyn Williamson hosting
- November Talk by Sue Goodenow on "Biking Across America" with Anne Sigurdson providing dessert
- December- Catered luncheon at church hosted by the Hammonds



We welcomed several new members this past year, including some of the remaining members of Barnacles. Visitors are always welcome.

On a sad note, we lost members, Mo Barnes, Sarah Stover, JoAnn Elston and Ed Yang.

In Memoriam



***A candle lit
for each
friend we
lost this
year.***



***Mo
Barnes
March 8,
2022***



***JoAnn
Elston
December
20, 2022***



***Sarah
Stover
December 14,
2022***



***Ed
Yang
December
24, 2022***



***They each
touched
our lives
in some
way***

*Respectfully submitted by
Linda & George Turner, Skippers
Flipper Mariners and Barnacle Mariners*

THE KNITTING/CROCHETING into the MYSTERY

During nice weather, The Knitting/Crocheting Into the Mystery Group gathered outside on the lawn to knit and crochet and enjoy some fellowship time. We did not meet in person during the fall, but we continued to knit/crochet at home. We distribute our hats, gloves, and scarves to the Kharma Box by St. Mary's and also give appropriate items to some less fortunate people who are standing on intersection corners.





Prayer shawls, lap blankets are always needed and welcome from anyone who loves to do this sort of needlework. Our mission is to provide comfort and love to those in our church and Reno community. Please contact Carolyn Scovill @ (775) 219-9466 or (775) 746-1401 if you have any questions, would like to help, or need yarn. We will resume meeting in person or in the SJ's Clawson Library this spring.

*Respectfully submitted by
Carolyn Scovill*

The Knitting/Crocheting in the Mystery Group Coordinator

ST. JOHN'S BOOK CLUB

The book club of St. John's church meets on the second Monday of the month in the library at 1:30 pm. We meet September through May. The book we discuss has been chosen by the whole group. Sometimes the book we choose is brand new, and other times the book has been around for a while. If you chose the book we are discussing, you will be the leader of the discussion.

If you like to read and discuss books and would like to join our group of readers, you will be most welcome. If you have any questions, please feel free to contact me at (775) 787-5869.



*Respectfully submitted by
Carolyn Williamson
SJ's Book Club Coordinator*

ST. JOHN'S CHILDREN'S CENTER REPORTS – 2021/2022

DIRECTOR'S REPORT

The following is a summary of events and activities at SJCC for the year 2022.

- January: Children learn about the season of winter. We were closed Jan. 17th for Martin Luther King Jr Day. We had three classroom closures for Covid.
- February: Classes celebrated Valentine's Day with a classroom party. We were closed February 21st for President's Day. Bernie applied for and received the ARP (American Rescue Plan) Stipend for SJCC. The ARP Stipend papers were signed Feb.25th.
- March: SJCC received the ARP Stipend funds. Tuition credits were given to families. All Staff received large bonuses. Both were made possible with the ARP Stipend.
- April: Enrollment packets were sent out to current families. We had our school Picture Day's on the 27th and 28th.
- May: Teacher Appreciation week was May 2nd -6th. We celebrated our Mom's on May 6th with "Mom's and Muffin's". We were closed on May 30th for Memorial Day.
- June/July: We had our Kinder Celebration/Promotion on June 3rd. We were closed June 6th for our Cleaning Day, before starting our Summer Program. We were closed July 4th in observance of Independence Day.
- August: We had two cleaning days in August, the 11th and 12th. The first day of school was August 15th. We had a great start to our school year.
- September: Bernie applied for the ARP Stipend forgiveness (first round) on September 1st. We were closed Sept. 5th for Labor Day. The center had the carpets deep cleaned on Sept. 10th. Sept 14th was our Back to School Night for our Kindergarten class. On Sept. 28th, the Kinder's had a fieldtrip to Fire Station #3.
- October: SJCC held our Annual Fall Festival on October 27th. We had a great turnout, and everyone had so much fun. We were closed Oct. 28th for Nevada Day.
- November: On Nov. 2nd we had a fire truck and fire fighters come and visit the center and talk about fire safety with the children. Nov 7th, we had a delayed start due to weather. Nov.11th we were closed for Veteran's Day. We had a fire inspection on Nov. 18th. No issues found. We were closed Nov. 25th for Thanksgiving Break.
- December: Classes celebrated the Christmas season with festive decorations and classroom parties. We were closed the last week for our

Christmas break. All families received a credit for the Christmas break.

On behalf of St. John's Children's Center, it is a pleasure to be a part of the ministry of St. John's Presbyterian Church.

*Thank you,
Bernadette Schreck, Director*

SJCC FINANCIAL REPORTS – 2021/2022

St. John's Children's Center - Reno NV Balance Sheet as of August 31, 2022

Tuesday, January 24, 2023

Page 1 of 1

Account #	Account Name	YTD Balance
Assets		
<i>1000 Current Assets</i>		
1010	Petty Cash	209.61
1020	General Checking	465,926.45
1040	Presbyterian Fund Reserve	43,954.41
1042	Synod of the Pacific/ST	161,307.83
1043	Synod of the Pacific/LT	23,434.51
	<i>Total Current Assets</i>	\$694,832.81
<i>1400 Fixed Assets</i>		
1420	Building Improvements	27,904.19
1430	Equipment	92,889.45
1470	Accumulated Depreciation	(107,805.82)
	<i>Total Fixed Assets</i>	\$12,987.82
	Total Assets	\$707,820.63
Liabilities		
<i>2001 Current Liabilities</i>		
2020	Payroll Taxes	(144.00)
	<i>Total Current Liabilities</i>	(\$144.00)
	Total Liabilities	(\$144.00)
Fund Balances		
3100	Fund Balance	685,955.11
3200	Temporarily Restricted Fund Balance	22,009.52
	Total Fund Balances	\$707,964.63
	Total Liabilities and Fund Balances	\$707,820.63

**St. John's Children's Center - Reno NV
Treasurer's Report as of August 2022**

Tuesday, January 24, 2023

Page 1 of 2

Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD	Annual Budget Remaining
Income						
4010	Tuition Income	26,754.62	55,913.00	375,317.19	671,000.00	295,682.81
4011	Tuition Deposits Income	(1,100.00)	288.00	500.00	3,500.00	3,000.00
4012	Late/NSF Fee Income	0.00	3.00	25.00	80.00	55.00
4013	Wait List Income	75.00	69.00	875.00*	850.00	(25.00)
4014	Registration Income	50.00	625.00	6,770.00	7,500.00	730.00
4017	Kindergarten Registration Income	0.00		900.00		
4019	Other Income	120.00	87.00	1,990.00*	1,000.00	(990.00)
4021	Vacation Credits/Closures	175.00	1,500.00	17,909.75	18,000.00	90.25
4022	Scholarships	0.00	125.00	0.00	1,500.00	1,500.00
4023	Reduced Tuition-Employees	475.00	1,000.00	6,567.00	12,000.00	5,433.00
4028	Reduced Tuition - Members	174.00	75.00	2,650.00*	900.00	(1,750.00)
4035	ARP Tuition Credit	0.00		140,000.00		
4050	<i>Other Revenue</i>					
4051	Donations	0.00	0.00	700,741.63*	0.00	(700,741.63)
4052	Investment Interest Income	233.37	0.00	(4,624.73)	0.00	4,624.73
4053	Book Fair	0.00	0.00	0.00	0.00	0.00
4054	Silent Auction	0.00	0.00	0.00	0.00	0.00
4055	Scholarship	0.00	0.00	0.00	0.00	0.00
4056	Pizza	0.00	0.00	5,058.00*	0.00	(5,058.00)
	<i>Total Other Revenue</i>	<i>\$233.37</i>	<i>0.00</i>	<i>\$701,174.90*</i>	<i>0.00</i>	<i>(701,174.90)</i>
	Total Income	\$26,956.99	\$69,685.00	\$1,254,678.84*	\$716,330.00	(\$397,448.84)
Expenses						
5000	<i>Salaries</i>					
5010	Director - Salary	3,700.00	3,700.00	44,400.00	44,400.00	0.00
5011	Assistant Director - Salary	3,000.00	3,000.00	36,000.00	36,000.00	0.00
5012	Licensed Kindergarten Teachers - Salary	3,333.34	3,337.00	40,000.08*	40,000.00	(0.08)
5014	Preschool Teachers - Salary & Wages	11,863.34	12,465.00	136,975.00	149,580.00	12,605.00
5015	Infant/Toddler Teachers - Wages	9,345.25	13,750.00	117,859.40	165,000.00	47,140.60
5016	Support Staff - Wages	7,001.68	4,163.00	59,751.91*	50,000.00	(9,751.91)
5017	Infant/Toddler Director	2,866.68	2,863.00	34,400.16*	34,400.00	(0.16)
5019	Elementary/Homework Club	1,371.50	663.00	16,575.00*	8,000.00	(8,575.00)
5022	Health Insurance	1,678.60	2,250.00	20,046.56	27,000.00	6,953.44
5023	Bonuses	0.00	125.00	1,515.92*	1,500.00	(15.92)
5025	Workcards & TB	109.00	62.00	145.00	700.00	555.00
5027	Reduced Tuition - Employees	475.00	1,000.00	7,857.00	12,000.00	4,143.00
5030	Fica & Med	3,249.89	3,125.00	48,879.20*	37,500.00	(11,379.20)
5034	Worker's comp	1,658.30	712.00	6,348.58	8,500.00	2,151.42
5038	ARP Bonuses	0.00		151,597.24		
	<i>Total Salaries</i>	<i>\$49,652.58</i>	<i>51,215.00</i>	<i>\$722,351.05*</i>	<i>614,580.00</i>	<i>43,826.19</i>
5100	<i>Operating Expenses</i>					
5111	Automobile - Fuel & Oil	0.00	12.00	114.85*	100.00	(14.85)
5112	Automobile - Repairs/Maint.	0.00	37.00	38.93	400.00	361.07
5113	Automobile - Insur/License	0.00	125.00	2,351.75*	1,500.00	(851.75)
5114	Pizza Expense	71.04	50.00	2,051.21*	600.00	(1,451.21)

**St. John's Children's Center - Reno NV
Treasurer's Report as of August 2022**

Tuesday, January 24, 2023

Page 2 of 2

Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD	Annual Budget Remaining
5116	Teacher Appreciation	0.00	125.00	533.90	1,500.00	966.10
5120	Food	37.84	375.00	3,912.11	4,500.00	587.89
5121	Kitchen Supplies	0.00	125.00	755.56	1,500.00	744.44
5125	Recreation Fees	0.00	38.00	0.00	500.00	500.00
5127	Super Summer Rec. Fees	0.00	87.00	0.00	1,000.00	1,000.00
5130	Classroom Supplies	1,599.69	182.00	2,466.73*	2,250.00	(216.73)
5140	Nursery / Toddler	0.00	50.00	254.91	600.00	345.09
	<i>Total Operating Expenses</i>	<i>\$1,708.57</i>	<i>1,206.00</i>	<i>\$12,479.95</i>	<i>14,450.00</i>	<i>1,970.05</i>
5300	<i>Occupancy</i>					
5310	Building Support	2,200.00	2,200.00	26,400.00	26,400.00	0.00
5316	Snow Removal	0.00	25.00	472.00*	300.00	(172.00)
5320	Repairs and Maintenance	1,323.49	38.00	3,066.87*	500.00	(2,566.87)
5330	Janitorial Supplies	5.44	375.00	3,364.76	4,500.00	1,135.24
5335	Exterminator	0.00	88.00	840.33	1,100.00	259.67
5350	Playground Maintenance	0.00	125.00	0.00	1,500.00	1,500.00
5365	Janitorial Cleaning	0.00	125.00	0.00	1,500.00	1,500.00
	<i>Total Occupancy</i>	<i>\$3,528.93</i>	<i>2,976.00</i>	<i>\$34,143.96</i>	<i>35,800.00</i>	<i>1,656.04</i>
5500	<i>General & Administrative</i>					
5510	Advertising	39.00	38.00	507.36*	500.00	(7.36)
5512	Phone Communication	51.83	50.00	621.96*	600.00	(21.96)
5515	Bank Charges	249.91	663.00	7,799.15	8,000.00	200.85
5520	Dues & Publications	0.00		240.00		
5530	Insurance-Liability/Prop	8,191.92	788.00	15,627.56*	9,500.00	(6,127.56)
5540	Licenses & Permits	0.00	75.00	1,469.00*	900.00	(569.00)
5546	Miscellaneous	0.00		275.00		
5547	Recruiting	30.00	38.00	1,024.00*	500.00	(524.00)
5548	Office Supplies	13.32	163.00	4,121.70*	2,000.00	(2,121.70)
5549	Office Equipment & Maint.	387.26	250.00	2,325.96	3,000.00	674.04
5550	Postage	0.00	12.00	61.43	100.00	38.57
5553	Computer Services	0.00	25.00	0.00	300.00	300.00
5555	Professional Dev/Train	625.00	163.00	1,914.30	2,000.00	85.70
5556	Reduced Tuition/Members	174.00	75.00	1,360.00*	900.00	(460.00)
5557	Scholarships-GA	0.00	125.00	0.00	1,500.00	1,500.00
5560	Telephone	119.97	100.00	1,439.64*	1,200.00	(239.64)
5570	Vacation Credits-GA	175.00	1,500.00	17,909.75	18,000.00	90.25
5575	Tuition Deposit Credit	0.00	212.00	13,971.00*	2,500.00	(11,471.00)
	<i>Total General & Administrative</i>	<i>\$10,057.21</i>	<i>4,277.00</i>	<i>\$70,667.81*</i>	<i>51,500.00</i>	<i>(18,652.81)</i>
5600	<i>Funded Expenses</i>					
5628	Kindergarten Supplies	240.87		398.67		
	<i>Total Funded Expenses</i>	<i>\$240.87</i>		<i>\$398.67*</i>		
	Total Expenses	\$65,188.16	\$59,674.00	\$840,041.44*	\$716,330.00	\$28,799.47
	Difference	(\$38,231.17)	\$11.00	\$414,637.40	\$0.00	

* = Income/Expense exceeds amount budgeted to date

ST. JOHN'S PRESBYTERIAN CHURCH

FINANCIAL REPORTS - 2022

TREASURER'S REPORT



Now that Covid restrictions have been lifted, we rejoice that we are almost fully returned to those pre-Covid days. It is wonderful to be able to sit in our pews and worship together. It is also great that we have been able to continue worship options for those who are unable to physically join us for worship via Zoom or Live Streaming.

We began and ended 2022 financially strong, starting 2022 with a cash balance of \$56,734.30 and ending the year with \$73,555.92. We were again able to meet our budget without using any of the Unrestricted Funds generated from Endowment Fund interest.

Thank you again for your very generous regular giving plus five special gifts totaling \$110,000. A big thank you also goes to our various committees who again did their due diligence in monitoring their expenses while continuing to do God's work through St. John's Presbyterian Church's on-going programs. When we look at our expenses this year, however, we do need to keep in mind that we did not have a Pastor's compensation package to expend for the period May 1 through October 31 (six months).

When Pastor Helen left this spring, she paid St. John's the \$59,000 remaining on the loan she was given when she purchased her home here in Reno. That amount was put back into the Manse Fund to be used for future ministers wishing to do the same.

Another thank you goes to all of you who support St. John's Capital Improvement Fund, which helps when repairs or replacements are needed in caring for the aging building and its grounds. There were two major Capital Improvement expenses this year.

1. \$16,000 was spent from the Capital Improvement Fund repaving the Circle Driveway, when the opportunity arose to repave that area at a substantial saving.
2. \$6,920 was spent to rebuild the foundation for and then replace the SJ's storage shed which was so badly damaged in a theft attempt that it had to be replaced.

Another major expense was the final payment for work done on the Memorial Garden to eliminate tripping hazards created by tree roots and laying some additional pavers. Memorial Garden Funds in the amount of \$1,300 were used for this purpose.

The on-line giving program, which began during Covid, continues to be used by several members and friends. As more people learn about it and find it convenient to use, we believe on-line giving will continue to grow.

Each year we are required to have a cash audit of our financial records. Our outside audit was completed in June, and I am happy to report St. John's financial records again met auditing standards.

The Stewardship Program resulted in pledges for 2023's General Budget amounting to \$233,594. This will be an increase of \$1,634 over last year. We thank all of you for your continued, strong financial support. If you have not sent in your Estimate of Giving for 2023, it is not too late to do so. You can go to the St. John's website, click on Estimate

of Giving, and the program will “walk you through the process.” Your confidentiality, of course, will be maintained. If you would rather, you can contact the church office at (775) 826-0990 or email Liz Salas, Financial Secretary, at liz@stjohnschurch.org to have a form mailed to you.

We do need every member’s help in the area of Per Capita giving. Not familiar with what Per Capita is and why we pay it? St. John’s Presbyterian Church is a connectional church with work done, not only here at SJ’s but also statewide, regionally, and nationally. In 2022, our Per Capita giving was \$3,089; however, that was only 30% of the \$10,225 we were assessed for our share. The remaining \$7,130 was paid out of our general fund in February to take advantage of the substantial discount offered. Our goal in 2023 is to raise that percentage to 50% of the \$9,770.40 Per Capita assessment for which we are responsible. If you have not already sent in your Per Capita amount for this year (\$46 per member, not household), please do so as soon as possible. Thank you for helping with this separate expense each year.

I would like to thank our Financial Secretary, Liz Salas, for the excellent job she does throughout the year confidentially maintaining St. John’s financial records, providing reports and information to all committees and Session, and monitoring our whole financial picture. In addition, another thank you to Maria for all you do for us at St. John’s. We are very fortunate to have both of them as part of our staff. Thank you Liz and Maria..



Thank you to all of you at St. John’s for all your support of the work here at our church. It is a pleasure to be part of this work.

*Respectfully submitted by:
Pat Hammond, Treasurer*

St. John's Presbyterian Church
COMPARATIVE BALANCE SHEETS

December 31, 2021 and 2022

Prepared by Management for Internal Use Only

Accounts	2021 Balance	2022 Balance
1.1000 - General Checking - NV State Bank	\$138,438.29	\$215,205.75
1.1010 - Money Market Account	\$101,493.76	\$101,558.90
1.1030 - Synod - MDC	\$151,766.57	\$154,481.45
1.1040 - Synod - Demand	\$100,749.72	\$101,388.23
1.1050 - Accounts Receivable	\$0.00	\$0.00
1.1250 - Prepaid Expense	\$0.00	\$0.00
Total Current Assets	\$492,448.34	\$572,634.33
1.1400 - Land	\$91,413.00	\$91,413.00
1.1410 - Buildings/Improvements	\$4,010,199.76	\$4,010,199.76
1.1415 - Building - Childrens Ctr.	\$419,013.87	\$419,013.87
1.1420 - Equipment	\$444,797.30	\$444,797.30
1.1440 - New Pipe Organ	\$261,200.00	\$261,200.00
Total Fixed Assets	\$5,226,623.93	\$5,226,623.93
Total Endowment Investments	\$1,770,265.44	\$1,437,175.14
1.1700 - Foundation - Manse	\$83,791.00	\$128,284.44
1.1710 - Foundation - Unrestricted Reserve	\$108,940.56	\$94,247.13
1.1715 - Foundation - CE Fund	\$76,869.89	\$64,223.51
1.1717 - Foundation - Kintner	\$157,359.94	\$132,879.36
1.1720 - Foundation - Capital Fund Reserve	\$69,686.90	\$58,845.62
1.1735 - Foundation - New Church Development	\$234,655.77	\$198,150.05
1.1736 - Foundation - Ramseth Scholarship	\$12,208.68	\$9,842.07
1.1743 - Foundation - Sandberg/Deacons Fund	\$4,529.52	\$3,784.33
1.1745 - Foundation - Korean Church Minister	\$37,545.76	\$31,704.80
1.1755 - Foundation - New Pipe Organ	\$321.32	\$271.33
Total Other Investments	\$785,909.34	\$722,232.64
TOTAL ASSETS	\$8,275,247.05	\$7,958,666.04
Accounts payable	\$0.00	\$0.00
2.2400 Notes Payable-PPP Loan	\$0.00	\$0.00
Total Notes Payable	\$0.00	\$0.00
3.3500 - General Fund Balance	\$56,734.30	\$73,555.92
3.3505 - Deacons Fund Balance	\$10,825.26	\$12,962.72
3.3510 - Capital Fund Balance	\$55,211.30	\$66,578.69
- Temporarily Restricted Funds	\$369,677.48	\$419,537.00
3.3530 - Plant Fund	\$5,226,623.93	\$5,226,623.93
- Foundation Investments	\$785,909.34	\$722,232.64
- Foundation Permanent Endowments	\$1,770,265.44	\$1,437,175.14
Total Fund Principal	\$8,275,247.05	\$7,958,666.04
TOTAL LIABILITIES & CAPITAL	\$8,275,247.05	\$7,958,666.04

St. John's Presbyterian Church
COMPARATIVE SUMMARY INCOME REPORT BY FUND
December 31, 2021 and December 31, 2022

Prepared by Management for Internal Use Only

GENERAL FUND

	2021 Balance	2022 Balance
REVENUES		
Contributions	\$350,435.85	\$369,688.94
Other Revenues	\$18,082.10	\$23,221.53
Children's Center Contribution	\$26,400.00	\$27,028.00
Investment	\$0.00	\$0.00
Bequest	\$2,500.00	\$0.00
Restricted Fund Transfers	\$103,318.95	\$61,690.56
Total Revenues	\$500,736.90	\$481,629.03
EXPENSES		
Personnel	\$242,030.59	\$220,474.37
Administration	\$30,938.43	\$41,154.68
Building & Grounds	\$71,247.92	\$102,336.88
Christian Education	\$0.00	\$164.67
Fellowship & Nurture	\$0.00	\$508.59
Mission	\$34,101.60	\$34,725.80
Stewardship Committee	\$220.86	\$247.97
Worship	\$5,422.57	\$3,343.06
Welcoming	\$0.00	\$0.00
Older Adult Ministries	\$0.00	\$160.83
Transfer From Endowment/Investment	\$103,318.95	\$61,690.56
Total Expenses	\$487,280.92	\$464,807.41
NET REVENUES OVER (UNDER) EXPENSES	\$13,455.98	\$16,821.62
BEGINNING FUND BALANCE	\$43,278.32	\$56,734.30
ENDING FUND BALANCE	\$56,734.30	\$73,555.92

DEACONS FUND

	2021 Balance	2022 Balance
REVENUES		
Contributions	\$2,670.00	\$3,014.00
Deacons Endowment	\$66.57	\$60.24
Reception Income	\$100.00	\$0.00
Total Revenues	\$2,836.57	\$3,074.24
EXPENSES		
Caring Committee	\$86.11	\$279.17
Mission Giving	(\$140.00)	\$0.00
Operations	\$160.60	\$243.15
Special Needs	\$0.00	\$414.46
Total Expenses	\$106.71	\$936.78
NET REVENUES OVER (UNDER) EXPENSES	\$2,729.86	\$2,137.46
BEGINNING FUND BALANCE	\$8,095.40	\$10,825.26
ENDING FUND BALANCE	<u>\$10,825.26</u>	<u>\$12,962.72</u>

CAPITAL IMPROVEMENT FUND

	2021 Balance	2022 Balance
REVENUES		
Contributions	\$34,895.00	\$24,001.00
Other Revenues	\$0.00	\$0.00
Children's Center Contribution	\$0.00	\$0.00
Restricted Fund Transfers	\$0.00	\$0.00
Total Revenues	\$34,895.00	\$24,001.00
EXPENSES		
Loan Payments	\$0.00	\$0.00
Reso Payment	\$0.00	
Sound System	\$0.00	
Othe expense	\$23,942.52	\$12,633.61
Sign	\$0.00	
Parking Lot Slurry	\$0.00	
Memorial Garden	\$0.00	\$0.00
Total Expenses	\$23,942.52	\$12,633.61
NET REVENUES OVER (UNDER) EXPENSES	\$10,952.48	\$11,367.39
BEGINNING FUND BALANCE	\$44,258.82	\$55,211.30
ENDING FUND BALANCE	<u>\$55,211.30</u>	<u>\$66,578.69</u>

YEARLY SUMMARY OF RESTRICTED ACCOUNTS

St. John's Presbyterian Church
Yearly Summary of Restricted Accounts
January to December 2022

Prepared by Management for Internal Use Only

	Beginning Balance	Restricted Revenues	Restricted Expenses	Ending Balance
ADMINISTRATIVE				
3.4093 - Regeneration Group Fund	\$ -	\$ -	\$ -	\$ -
3.4097 - Designated Giving	\$ 911.89	\$ 500.00	\$ 656.40	\$ 755.49
3.4121 - Barrett Park Fund Balance	\$ 32,310.00	\$ 12,860.00	\$ -	\$ 45,170.00
3.4122 - Clawson Library	\$ 1,197.68	\$ 174.34	\$ -	\$ 1,372.02
3.4123 - Unrestricted Endowment Income	\$ 129,476.58	\$ 22,516.52	\$ 16,000.00	\$ 135,993.10
3.4124 - Building/Grounds Maintenance	\$ 23,816.56	\$ 6,705.96	\$ 4,739.15	\$ 25,783.37
3.4125 - Kitchen	\$ 2,553.06	\$ -	\$ -	\$ 2,553.06
3.4126 - Facility Use/Misc. Fund	\$ 1,347.51	\$ -	\$ -	\$ 1,347.51
3.4127 - Parish Associate Compensation	\$ -	\$ -	\$ -	\$ -
3.4128 - Parish Assoc Medical	\$ 508.93	\$ -	\$ -	\$ 508.93
3.4132 - Evangelism/Outreach Fund	\$ 3,578.71	\$ 330.36	\$ -	\$ 3,909.07
Total ADMINISTRATIVE	\$ 195,700.92	\$ 43,087.18	\$ 21,395.55	\$ 217,392.55
PASTORAL/PROFESSIONAL				
3.4151 - Pastor's Discretionary	\$ 3,764.21	\$ -	\$ -	\$ 3,764.21
3.4153 - Staff Continuing Education	\$ 5,408.87	\$ 1,458.66	\$ -	\$ 6,867.53
Total PASTORAL/PROFESSIONAL	\$ 9,173.08	\$ 1,458.66	\$ -	\$ 10,631.74
PREPAID CONTRIBUTIONS				
3.4161 - Pre-Paid General Fund	\$ -	\$ 11,972.00	\$ -	\$ 11,972.00
3.4162 - Pre-Paid Capital Fund	\$ -	\$ 128.00	\$ -	\$ 128.00
3.4163 - Pre-Paid Per Capita Fund	\$ 0.00	\$ 100.00	\$ -	\$ 100.00
Total PREPAID CONTRIBUTIONS	\$ -	\$ 12,200.00	\$ -	\$ 12,200.00
STEWARDSHIP				
3.4084 - 50th Anniv Theological Ed Fund	\$ 16,371.86	\$ 3,569.26	\$ -	\$ 19,941.12
Total ST. JOHN'S RESTRICTED FUNDS	\$ 369,677.48	\$ 111,357.94	\$ 61,498.42	\$ 419,537.00

PERMANENTLY RESTRICTED FUNDS

	Beginning Balance	Gain	Loss	Ending Balance	Annual Income Available
Provides Unrestricted Income					
1.9001 - Arnold Endowment	\$ 97,598.15	\$ -	\$ 18,554.78	\$ 79,043.37	\$ 3,009.87
1.9004 - Bradshaw Endowment	\$ 28,449.64	\$ -	\$ 5,408.68	\$ 23,040.96	\$ 877.39
1.9014 - Forbes Endowment	\$ 525.52	\$ -	\$ 99.90	\$ 425.62	\$ 16.22
1.9016 - Elizabeth Hinton Endowment	\$ 65,763.27	\$ -	\$ 12,502.53	\$ 53,260.74	\$ 2,028.06
1.9025 - Leonard Family Endowment	\$ 407,492.00	\$ -	\$ 77,470.01	\$ 330,021.99	\$ 12,566.88
1.9410 - Gremban Operations Trust	\$ 78,325.08	\$ -	\$ 12,527.93	\$ 65,797.15	\$ -
1.9510 - Congregational Endowment	\$ 130,290.02	\$ -	\$ 24,769.98	\$ 105,520.04	\$ 4,018.10
Total Provides Unrestricted Income	\$ 808,443.68	\$ -	\$ 151,333.81	\$ 657,109.87	\$ 22,516.52
Provides Restricted Income					
1.9003 - Bancroft Endowment	\$ 10,900.54	\$ -	\$ 2,072.36	\$ 8,828.18	\$ 336.12
1.9005 - Christine Brown Endowment	\$ 29,717.08	\$ -	\$ 5,649.32	\$ 24,067.76	\$ 916.51
1.9007 - Clarkson Endowment	\$ 34,331.84	\$ -	\$ 6,010.61	\$ 28,321.23	\$ 533.65
1.9009 - Bob Craig Endowment	\$ 19,297.97	\$ -	\$ 3,668.82	\$ 15,629.15	\$ 595.20
1.9015 - Arthur Fyfe Endowment	\$ 13,370.90	\$ -	\$ 2,542.00	\$ 10,828.90	\$ 412.33
1.9017 - Eunice McDonald Endowment	\$ 2,842.38	\$ -	\$ 540.38	\$ 2,302.00	\$ 87.69
1.9018 - Neidert-Vest Endowment	\$ 5,652.25	\$ -	\$ 1,074.57	\$ 4,577.68	\$ 174.34
1.9020 - Charles & Willa Ramseth Endowment	\$ 4,632.95	\$ -	\$ 880.78	\$ 3,752.17	\$ 142.89
1.9021 - Eleanor P Randall Endowment	\$ 5,941.78	\$ -	\$ 1,129.62	\$ 4,812.16	\$ 183.22
1.9022 - Arthur W. Reinhardt Endowment	\$ 10,713.16	\$ -	\$ 2,036.73	\$ 8,676.43	\$ 330.36
1.9024 - Weston Foreign Mission Fund	\$ 1,502.65	\$ -	\$ 240.86	\$ 1,261.79	\$ 20.95
1.9026 - Woodard Memorial Fund	\$ 652,339.86	\$ -	\$ 124,019.06	\$ 528,320.80	\$ 20,117.86
1.9027 - Bill and Jo Barrett Fund	\$ 47,297.66	\$ -	\$ 8,991.95	\$ 38,305.71	\$ 1,458.66
1.9515 - 50th Anniv Theological Education	\$ 115,737.47	\$ -	\$ 22,003.34	\$ 93,734.13	\$ 3,569.26
Total Provides Restricted Income	\$ 954,278.49	\$ -	\$ 180,860.40	\$ 773,418.09	\$ 28,879.04
Total Annual Income Available					\$ 51,395.56
Provides Income for PW					
1.9011 - Florence N Drake Endowment	\$ 4,739.79	\$ -	\$ 502.12	\$ 4,237.67	
1.9013 - Ruth Elmer Endowment	\$ 889.99	\$ -	\$ 123.91	\$ 766.08	
1.9019 - Ramsey-Deal Endowment	\$ 1,913.49	\$ -	\$ 270.06	\$ 1,643.43	
Total Provides Income for PW	\$ 7,543.27	\$ -	\$ 896.09	\$ 6,647.18	
Total PERMANENT RESTRICTED	\$ 1,770,265.44	\$ -	\$ 333,090.30	\$ 1,437,175.14	

2023 SJPC BUDGETS

St. John's Presbyterian Church
Budget 2023

GENERAL FUND

	2022 <u>Adjusted Budget</u>	2022 Actual <u>12/31/22 Totals</u>	2023 <u>Summary</u>	
REVENUES AND OTHER SOURCES				
Beginning Fund Balance	\$ 43,278	\$ 56,734	\$ 73,556	
Contributions	\$ 193,644	\$ 364,988	\$ 231,194	69 Pledges
Estimated additional pledges	\$ 60,000		\$ 30,000	Approx.
Loose Offerings	\$ 6,000	\$ 4,701	\$ 5,000	
Other Revenues	\$ 15,564	\$ 23,222	\$ 20,000	
Children's Center Contribution	\$ 26,400	\$ 27,028	\$ 28,284	
Restricted Fund Transfers	\$ 130,691		\$ 84,868	XX
Total Revenues	\$ 475,577	\$ 476,673	\$ 472,902	
EXPENDITURES				
Personnel	\$ 268,041	\$ 220,474	\$ 244,621	
Administration	\$ 41,160	\$ 41,155	\$ 46,510	
Building & Grounds	\$ 113,050	\$ 102,337	\$ 130,850	
Christian Education	\$ 1,700	\$ 165	\$ 1,700	
Fellowship & Nurture	\$ 2,400	\$ 509	\$ 2,400	
Mission	\$ 28,226	\$ 28,226	\$ 27,771	
Mission in Action Committee	\$ 6,500	\$ 6,500	\$ 6,500	
Stewardship Committee	\$ 300	\$ 248	\$ 300	
Worship	\$ 13,650	\$ 3,343	\$ 11,900	
Welcoming	\$ 350	\$ -	\$ 350	
Health Education Ministry	\$ 200	\$ 161	\$ -	
Media	\$ -		\$ 3,600	
Total Expenses	\$ 475,577	\$ 403,117	\$ 472,902	
ENDING FUND BALANCE	\$ -	\$ 73,556	\$ 0	

XX = Based on current estimates, we would expect that we would need to transfer \$? from the unrestricted endowment income account (#3.4123) to balance the 2023 budget. Historically, we have managed to balance the budget with continued member giving.

**St. John's Presbyterian Church
Budget 2023**

CAPITAL IMPROVEMENT FUND

	2022 Budget	2022 Actual	2023 Budget
REVENUES AND OTHER SOURCES			
Beginning Fund Balance	\$ 44,289	\$ 55,211	\$ 66,578
Contributions	\$ 26,689	\$ 24,001	\$ 26,858
Other Revenues	\$ -	\$ -	\$ -
Children's Center Contribution	\$ -	\$ -	\$ -
Restricted Fund Transfers	\$ -	\$ -	\$ -
Total Revenues	\$ 70,978	\$ 79,212	\$ 93,436
EXPENDITURES			
Loan Payments	\$ -	\$ -	\$ -
Major Repairs	\$ -	\$ 12,634	\$ -
Total Expenses	\$ -	\$ 12,634	\$ -
ENDING FUND BALANCE	\$70,978	\$66,578	\$93,436

DEACONS FUND

	2022 Budget	2022 Actual	2023 Budget
REVENUES AND OTHER SOURCES			
Beginning Fund Balance	\$ 8,095	\$ 10,825	\$ 12,963
Contributions	\$ 1,800	\$ 3,014	\$ 1,000
Deacons Endowment	\$ 50	\$ 60	\$ 60
Total Revenues	\$ 9,945	\$ 13,899	\$ 14,023
EXPENDITURES			
Caring Committee	\$ 400	\$ 278	\$ -
Mission Giving	\$ -	\$ -	\$ -
Operations	\$ 300	\$ -	\$ -
Special Needs	\$ 1,050	\$ 658	\$ -
Total Expenses	\$ 1,750	\$ 936	\$ -
ENDING FUND BALANCE	\$ 8,195	\$ 12,963	\$ 14,023

**St. John's Presbyterian Church
Budget 2023**

SUMMARY BUDGET

	2022 Summary Budget	2022 Actual	2023 Budget
REVENUES AND OTHER SOURCES			
Beginning Fund Balance	\$ 95,662	\$ 122,770	\$ 153,097
Contributions	\$ 288,133	\$ 396,704	\$ 294,052
Other Revenues	\$ 15,614	\$ 23,282	\$ 20,060
Children's Center Contribution	\$ 26,400	\$ 27,028	\$ 28,284
Restricted Fund Transfers	\$ 130,691	\$ -	\$ 84,868
Total Revenues	\$556,500	\$569,784	\$580,361
EXPENDITURES			
Personnel	\$ 268,041	\$ 220,474	\$ 244,621
Administration	\$ 41,160	\$ 41,155	\$ 46,510
Building & Grounds	\$ 113,050	\$ 102,337	\$ 130,850
Christian Education	\$ 1,700	\$ 165	\$ 1,700
Fellowship & Nurture	\$ 2,400	\$ 509	\$ 2,400
Mission	\$ 29,976	\$ 28,226	\$ 27,771
Mission in Action Committee	\$ 6,500	\$ 6,500	\$ 6,500
Stewardship Committee	\$ 300	\$ 248	\$ 300
Worship	\$ 13,650	\$ 3,343	\$ 11,900
Welcoming	\$ 350	\$ -	\$ 350
Older Adult Ministry	\$ 200	\$ 161	\$ -
Total Expenses	\$477,327	\$403,117	\$472,902
ENDING FUND BALANCE	\$79,173	\$166,667	\$107,459

2022 Membership List

Dorothy Allred	Joan Demeritt	Kate Hansen-Finch
Margaret Anderson	Tim Demeritt	Renie Hawkins
Caroline Asikainen	Zelma Dick	Carolyn Howell
JoAnn Backoff	Maida Divanian	Julia Humphrey
Esther Barnes	Ellen Driscoll	Cheryl Jacobs
Marvin Barnes	Julie Dunlap	Sheri Jaferian
Jim Barnes	John Dutton	Bob Jeffers
Jane Barnes	Virginia Edsall	Joan Jeffers
Dave Barrett	Cheryl Eikelberger	E. Joan Johnson
Karen Barrett	Rob Eikelberger	JoAnn Karhohs
Jo Barrett	Martha Ellis	Aaron Karr
Gary Barton	Carleen Ernest	Phil Kastor
Doris Bennett	Jenny Erwin	Munazah Khan
Donna Blackmore	Norma Exter	Curtis Kortemeier
Ray Bledsoe, Jr.	Pat Ferguson	Winnie Kortemeier
Jenny Bledsoe	Justin Field	Andrew Krater
David Bohnhoff	Joyce Field	Doris Krater
Marla Bohnhoff	Ben Flynn	Jay Kreimer
Sarah Britt	Hannah Flynn	Allyson Kreimer
Judith Brown	Joan Forman	Margaret Laing
Karen Bruner	Jim Galloway	Mike Leonard
Joyce Butcher	Martha Galloway	Laurie Leonard
Lorne Butner	Nancy Galloway	Peter Lim
Kay Butner	Ines Garcia	Nancy Lim
Jan Carmichael	Rew Goodenow	Shelby Lopez
Cary Parke	Sue Goodenow	John Mahon
Jane Cates	Suzanne Griffith	Judy Mahon
Kathy Cooper	Peggy Hamel	Brian Martin
Ruth Covington	Mary Lynn Hammer	Bill Mathews
Dorothy Cummings	Bob Hammond	Rick McElreath
Patricia Davis	Pat Hammond	Ann McElreath
Chris Day	Debbie Handke	Harvey McGee
Jen Day	Dan Hansen	Lynn McLaughlin
Tom Day	Marlene Hansen	Carole Meiners
Susan Day	Skip Hansen	Ken Meyer
Sarah Deardorff		Peggy Meyer

Tricia Murray
Charlotte Muth
Jean Myles
Linda Mysen
Wayne Neidert
Alice Nevin
Robert Oliver
Bev Osowski
Gary Oswald
Laurie Oswald
Rob Parke
Devon Parke
Venus Parvez
Amit Paul
Ateeq Paul
Austan Paul
Nargis Paul
Suneet Paul
Stan Peck
Jan Peck
George Peek
Ann Peterson
Deborah Pierce
Mike Pierce
Christie Pierce

Richard Priest
Janean Priest
Doug Ramseth
Pam Ramseth
Millard Reed
June Rosta
Bob Russell
Kathy Russell
Dee Russum
Ron Scovill
Carolyn Scovill
Anoop Shamim
Joseph Shamim
Mary Sherman
Anne Sigurdson
Bob Baumez
Kathryn Smith
David Spillers
Cindy Spooner
Betty Squires
Amos Stege
Daniela Stege
Marshall Stevenson
Paige Stevenson
Randall Stewart
Jeannine Stewart

Susan Stickel
David Stover
Cheryl Stover
Bob Swackhamer
Pattie (Pat) Tempel
Rick Timmons
Sandra Timmons
George Turner
Linda Turner
Doug Usedom
Sharon Usedom
Barbara Voss
George Wells
Connie Wells
Jewel White
Stan White
Carolyn Williamson
Amy Willoughby
Molly Willoughby
Maria Winchester
Elaine York
Rebecca Zajic
Bev Zakariassen